

**OFFICE OF THE AUDITOR GENERAL**

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**The Navajo Nation**

**Report on Available Fund Balances  
For the 110 Navajo Nation Chapters**

**Fiscal Year 2021 - Second Quarter  
As of March 31, 2021**

**Report No. 21-15  
June 2021**


**Performed by:  
Jasmine Jishie, Auditor  
Marcale Kaskalla, Associate Auditor  
Karen Briscoe, Principal Auditor**





## **M-E-M-O-R-A-N-D-U-M**

**TO** : 24<sup>th</sup> Navajo Nation Council

**FROM** :   
Helen Brown, CFE, Principal Auditor  
Delegated Auditor General  
**OFFICE OF THE AUDITOR GENERAL**

**DATE** : June 30, 2021

**SUBJECT** : Report No. 21-15 - Available Fund Balances for the Navajo Nation Chapters-Fiscal Year 2021 Second Quarter (as of March 31, 2021)

### PURPOSE

The purpose of this report is to inform the Navajo Nation Council, chapter officials and the public on the chapter funds that contain balances at the end of quarter two of fiscal year 2021. The information contained in this report was obtained based on the methodology explained in Appendix A.

### REPORT LIMITATIONS

The report provides information on the fund balances for 105 of the 110 Navajo Nation Chapters. Information pertaining to five Chapters (Cameron, Coalmine Canyon, Hardrock, Nahata Dził, and Ramah) could not be obtained for reasons such as no chapter response, incomplete database, unreliable data, and incompatible systems.

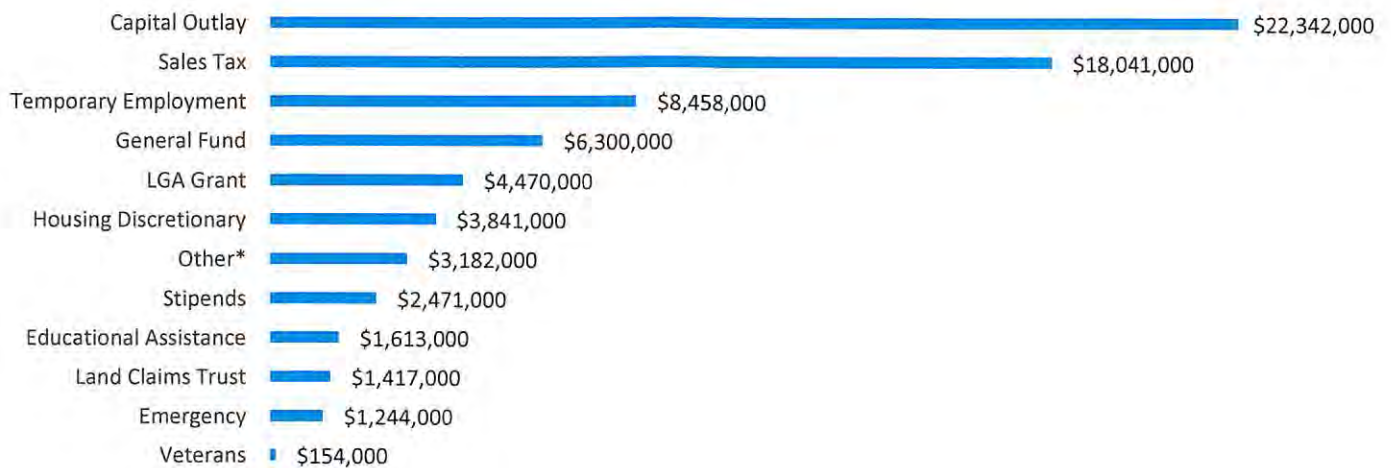
Secondly, the reported chapter fund balances are preliminary (unaudited) because our office did not verify the accuracy of the posted transactions in the chapters' accounting systems.

### COMPILATION RESULTS

The 105 Chapters had \$73.5 million available to fund services to chapter community members as of March 31, 2021. The dollars consist of 12 major fund categories as illustrated on the bar chart below.

See Chart on Next Page

### FY 2021 Q2 Available Funds



Source: Consolidated Balance Sheet as of March 31, 2021 for each chapter.

Note: Other\* category consists of external funding sources such as grants, and internally generated revenue from user charges and funding sources that do not relate to any of the other 11 categories listed above.

The fund balances for each chapter are delineated in the attached exhibits as follows:

- Exhibit A – Total Chapter Fund Balances
- Exhibit B – 12 Major Fund Categories
- Exhibit C – Breakdown of Chapter Funds by Fund Type

For those Navajo Nation Chapters whose fund balances were omitted in this quarterly report, we will coordinate meetings with these Chapters and the Administrative Service Centers to address the hindrances we encountered with their accounting systems. Once those issues are resolved, we hope to be back on track to provide a full report on chapter fund balances going forward.

Lastly, this report does not provide real-time (immediate) information of the chapter fund balances as our current process is limited in obtaining such information. There are financial and technology challenges that need to be considered but we continue to explore other cost-feasible options on how to improve our process.

If you have any questions about this report, please call our office at (928) 871-6303.

xc: Sonlatsa Jim-Martin, Department Manager II  
**ADMINISTRATIVE SERVICE CENTER/DCD**  
Dominic Beyal, Executive Director  
**OFFICE OF MANAGEMENT AND BUDGET**  
Chrono

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**COMPILATION RESULTS**

***\$73.5 Million in Total Chapter Fund Balances***

Chapter fund balances totaled approximately \$73.5 million as of March 31, 2021. Listed below are the 110 chapters and their fund balances, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Tuba City*	\$ 6,299,000	Klagetoh	\$ 552,000
Oljato	\$ 1,937,000	Sweetwater*	\$ 551,000
Aneth*	\$ 1,890,000	Houck*	\$ 546,000
Bodaway Gap*	\$ 1,791,000	Kaibeto	\$ 533,000
Tonalea*	\$ 1,745,000	Mexican Springs	\$ 529,000
Wide Ruins	\$ 1,607,000	Blue Gap Tachee	\$ 504,000
San Juan*	\$ 1,371,000	Littlewater*	\$ 503,000
Navajo Mountain	\$ 1,223,000	Teec Nos Pos	\$ 501,000
Nenahnezad	\$ 1,218,000	Twin Lakes	\$ 498,000
Forest Lake	\$ 1,216,000	Torreon Star Lake	\$ 494,000
Beclabito*	\$ 1,215,000	Crownpoint	\$ 484,000
Newcomb*	\$ 1,198,000	Red Mesa	\$ 483,000
St. Michaels	\$ 1,155,000	Tohajilee	\$ 478,000
Red Lake	\$ 1,092,000	Sheep Springs*	\$ 472,000
Counselor	\$ 1,088,000	Tsaile Wheatfields	\$ 433,000
Fort Defiance*	\$ 1,066,000	Crystal	\$ 427,000
Whippoorwill*	\$ 1,017,000	Gadiiahi	\$ 424,000
Cove*	\$ 943,000	Chichiltah	\$ 406,000
Hogback*	\$ 939,000	Low Mountain	\$ 401,000
Shiprock	\$ 906,000	Casamero Lake*	\$ 395,000
Upper Fruitland*	\$ 904,000	Lupton*	\$ 390,000
Chilchinbeto*	\$ 867,000	Tohatchi	\$ 390,000
Oak Springs	\$ 856,000	Rock Point	\$ 388,000
Round Rock	\$ 848,000	Cornfields*	\$ 385,000
Red Valley	\$ 838,000	Tsayatoh	\$ 385,000
Coyote Canyon	\$ 819,000	Becenti	\$ 382,000
Leupp*	\$ 817,000	Kinlichee*	\$ 361,000
Steamboat*	\$ 814,000	Toadlena Two Grey Hills*	\$ 361,000
Tselani Cottonwood	\$ 811,000	Tolani Lake	\$ 361,000
Jeddito	\$ 794,000	Teesto*	\$ 348,000
Naschitti*	\$ 786,000	Pueblo Pintado	\$ 339,000
Black Mesa	\$ 755,000	Mexican Water*	\$ 320,000
Kayenta*	\$ 731,000	Lake Valley	\$ 314,000
Greasewood Springs*	\$ 717,000	Standing Rock	\$ 302,000
Pinon*	\$ 709,000	Thoreau	\$ 301,000
Rock Springs	\$ 699,000	Birdsprings*	\$ 299,000
Huerfano	\$ 693,000	Red Rock	\$ 294,000
Shonto*	\$ 692,000	Inscription House*	\$ 278,000
Dennehotso*	\$ 680,000	Sawmill	\$ 277,000
Alamo	\$ 678,000	Chinle*	\$ 262,000
Nahodishgish	\$ 676,000	Baca Prewitt*	\$ 254,000
Many Farms	\$ 651,000	Whitecone	\$ 241,000
Burnham*	\$ 648,000	Pinedale	\$ 184,000
Indian Wells	\$ 621,000	Nageezi	\$ 181,000
White Rock*	\$ 620,000	Smith Lake	\$ 181,000
Sanostee	\$ 619,000	Manuelito	\$ 179,000
Nazlini*	\$ 612,000	Whitehorse Lake	\$ 135,000
Lukachukai	\$ 593,000	Iyanbito	\$ 128,000
Ganado*	\$ 591,000	Mariano Lake	\$ 119,000
Ojo Encino*	\$ 584,000	Dilkon*	\$ 83,000
Rough Rock	\$ 579,000	Cameron	No Data
LeChee*	\$ 578,000	Coalmine Canyon	No Data
Coppermine	\$ 576,000	Hardrock	No Data
Breadsprings*	\$ 564,000	Nahata Dzill*	No Data
Church Rock	\$ 562,000	Ramah	No Data

\* LGA-certified Chapter

### ***\$22.3 Million in Capital Outlay Funds***

The chapters maintained \$22.3 million designated for capital outlay projects. Listed below is the compilation of the 110 chapters and their Capital Outlay fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Tuba City*	\$ 813,000	Tsayatoh	\$ 167,000
San Juan*	\$ 753,000	Black Mesa	\$ 159,000
Aneth*	\$ 704,000	Sweetwater*	\$ 159,000
Wide Ruins	\$ 618,000	Kaibeto	\$ 158,000
Counselor	\$ 533,000	Gadliah	\$ 150,000
Ojato	\$ 505,000	Tohajilee	\$ 149,000
Navajo Mountain	\$ 497,000	Tsaile Wheatfields	\$ 144,000
Red Lake	\$ 487,000	Cornfields*	\$ 140,000
Bedabito*	\$ 468,000	Klagetoh	\$ 138,000
Tonalea*	\$ 454,000	Mexican Springs	\$ 135,000
Nahodishgish	\$ 441,000	Leupp*	\$ 122,000
Pinon*	\$ 422,000	Tolani Lake	\$ 120,000
Church Rock	\$ 391,000	Sheep Springs*	\$ 118,000
Cove*	\$ 371,000	Upper Fruitland*	\$ 104,000
Oak Springs	\$ 356,000	LeChee*	\$ 104,000
Breadsprings*	\$ 340,000	Sawmill	\$ 103,000
Hogback*	\$ 329,000	Rock Point	\$ 100,000
Coyote Canyon	\$ 324,000	Ganado*	\$ 100,000
Nenahnezad	\$ 324,000	Toadlena Two Grey Hills*	\$ 98,000
Naschitti*	\$ 318,000	Nazlini*	\$ 95,000
Sanostee	\$ 315,000	Whippoorwill*	\$ 88,000
Alamo	\$ 314,000	Dennehotso*	\$ 88,000
Newcomb*	\$ 309,000	Smith Lake	\$ 88,000
Round Rock	\$ 308,000	Steamboat*	\$ 82,000
Forest Lake	\$ 306,000	Blue Gap Tachee	\$ 82,000
Rock Springs	\$ 292,000	Pueblo Pintado	\$ 81,000
Bodaway Gap*	\$ 286,000	Houck*	\$ 74,000
Shonto*	\$ 285,000	Chinle*	\$ 74,000
Red Valley	\$ 284,000	Lupton*	\$ 74,000
St. Michaels	\$ 284,000	Red Mesa	\$ 74,000
Becenti	\$ 277,000	Teec Nos Pos	\$ 73,000
Coppermine	\$ 273,000	Kayenta*	\$ 72,000
White Rock*	\$ 273,000	Red Rock	\$ 68,000
Torreon Star Lake	\$ 263,000	Tohatchi	\$ 65,000
Jeddito	\$ 254,000	Whitecone	\$ 63,000
Shiprock	\$ 247,000	Casamero Lake*	\$ 58,000
Huerfano	\$ 245,000	Kinlichee*	\$ 55,000
Crownpoint	\$ 238,000	Teesto*	\$ 51,000
Chichiltah	\$ 233,000	Nageezi	\$ 48,000
Burnham*	\$ 231,000	Iyanbito	\$ 45,000
Twin Lakes	\$ 227,000	Greasewood Springs*	\$ 43,000
Ojo Encino*	\$ 222,000	Baca Prewitt*	\$ 43,000
Tselani Cottonwood	\$ 217,000	Manuelito	\$ 41,000
Many Farms	\$ 215,000	Mariano Lake	\$ 41,000
Chilchinbeto*	\$ 211,000	Pinedale	\$ 38,000
Thoreau	\$ 210,000	Birdsprings*	\$ 29,000
Low Mountain	\$ 200,000	Mexican Water*	\$ 27,000
Littewater*	\$ 198,000	Inscription House*	\$ 26,000
Rough Rock	\$ 194,000	Whitehorse Lake	\$ 9,000
Fort Defiance*	\$ 193,000	Dilkon*	No Data
Lukachukai	\$ 193,000	Cameron	No Data
Standing Rock	\$ 180,000	Coalmine Canyon	No Data
Lake Valley	\$ 171,000	Hardrock	No Data
Indian Wells	\$ 169,000	Nahata Dzil*	No Data
Crystal	\$ 167,000	Ramah	No Data

\* LGA-certified Chapter



***\$18 Million in Sales Tax Revenue Funds***

The chapters maintained \$18 million designated for infrastructure, economic development, and other governmental purposes. Listed below is the compilation of the 110 chapters and their Sales Tax revenue fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Tuba City*	\$ 4,843,000	Low Mountain	\$ 78,000
Tonalea*	\$ 486,000	Sheep Springs*	\$ 78,000
Oljato	\$ 462,000	Tolani Lake	\$ 73,000
Round Rock	\$ 399,000	Cornfields*	\$ 70,000
Bodaway Gap*	\$ 359,000	Rock Point	\$ 70,000
Black Mesa	\$ 352,000	Rock Springs	\$ 64,000
St. Michaels	\$ 341,000	Huerfano	\$ 63,000
Forest Lake	\$ 340,000	Counselor	\$ 58,000
Tselani Cottonwood	\$ 334,000	Burnham*	\$ 54,000
Red Lake	\$ 324,000	Toadlena Two Grey Hills*	\$ 54,000
Aneth*	\$ 315,000	Sanostee	\$ 50,000
Fort Defiance*	\$ 310,000	Kinlichee*	\$ 49,000
Whippoorwill*	\$ 302,000	Mexican Water*	\$ 47,000
Coyote Canyon	\$ 301,000	Ojo Encino*	\$ 47,000
Jeddito	\$ 273,000	Inscription House*	\$ 45,000
Beclabito*	\$ 267,000	Gadiiahi	\$ 44,000
Wide Ruins	\$ 264,000	Teesto*	\$ 43,000
Oak Springs	\$ 260,000	LeChee*	\$ 42,000
Leupp*	\$ 257,000	Birdsprings*	\$ 40,000
Rough Rock	\$ 257,000	Lupton*	\$ 40,000
Navajo Mountain	\$ 247,000	Pinon*	\$ 32,000
Mexican Springs	\$ 238,000	Tohajiilee	\$ 27,000
Blue Gap Tachee	\$ 235,000	Thoreau	\$ 24,000
Many Farms	\$ 233,000	Whitecone	\$ 23,000
Nenahnezad	\$ 233,000	Breadsprings*	\$ 22,000
Hogback*	\$ 219,000	Chinle*	\$ 22,000
Klagetoh	\$ 209,000	Alamo	\$ 20,000
Red Valley	\$ 209,000	Crownpoint	\$ 19,000
Lukachukai	\$ 197,000	Chichiltah	\$ 18,000
Dennehotso*	\$ 192,000	Nageezi	\$ 18,000
Indian Wells	\$ 187,000	Pueblo Pintado	\$ 16,000
Chilchinbeto*	\$ 184,000	Iyanbito	\$ 15,000
Upper Fruitland*	\$ 183,000	Torreón Star Lake	\$ 14,000
Tsaile Wheatfields	\$ 171,000	Manuelito	\$ 13,000
Coppermine	\$ 168,000	Pinedale	\$ 13,000
Ganado*	\$ 167,000	Lake Valley	\$ 12,000
Kayenta*	\$ 166,000	Tsayatoh	\$ 12,000
Kaibeto	\$ 151,000	Nahodishgish	\$ 11,000
Nazlini*	\$ 147,000	Red Rock	\$ 11,000
San Juan*	\$ 144,000	Littlewater*	\$ 9,000
Twin Lakes	\$ 136,000	Standing Rock	\$ 9,000
Greasewood Springs*	\$ 129,000	Becenti	\$ 8,000
Red Mesa	\$ 123,000	Mariano Lake	\$ 8,000
Steamboat*	\$ 123,000	Dilkon*	\$ 7,000
Teec Nos Pos	\$ 115,000	Church Rock	\$ 6,000
Tohatchi	\$ 111,000	White Rock*	\$ 6,000
Naschitti*	\$ 108,000	Casamero Lake*	\$ 5,000
Shonto*	\$ 103,000	Whitehorse Lake	\$ 5,000
Cove*	\$ 102,000	Smith Lake	\$ 4,000
Houck*	\$ 102,000	Baca Prewitt*	\$ (2,000)
Sawmill	\$ 102,000	Cameron	No Data
Shiprock	\$ 95,000	Coalmine Canyon	No Data
Crystal	\$ 89,000	Hardrock	No Data
Sweetwater*	\$ 81,000	Nahata Dzii*	No Data
Newcomb*	\$ 80,000	Ramah	No Data

\* LGA-certified Chapter

**\$8.5 Million in Temporary Employment Funds**

The chapters maintained \$8.5 million designated for temporary employment and on the job training. The temporary employment funds consists of \$6 million Public Employment Projects and \$2.5 million Summer Youth. Listed below is the compilation of the 110 chapters and their Public Employment Projects and Summer Youth fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

*\$6 Million Public Employment Projects Fund Balances*

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Bodaway Gap*	\$ 252,000	Tohatchi	\$ 49,000
Wide Ruins	\$ 211,000	Cove*	\$ 48,000
Oljato	\$ 196,000	Lukachukai	\$ 48,000
Nenahnezad	\$ 167,000	Alamo	\$ 45,000
Tselani Cottonwood	\$ 166,000	Kayenta*	\$ 45,000
Whippoorwill*	\$ 138,000	Crystal	\$ 43,000
Rock Springs	\$ 134,000	Burnham*	\$ 41,000
Shiprock	\$ 130,000	Mexican Water*	\$ 40,000
Fort Defiance*	\$ 111,000	Chichiltah	\$ 39,000
Many Farms	\$ 109,000	Thoreau	\$ 39,000
Navajo Mountain	\$ 109,000	Mexican Springs	\$ 36,000
Crownpoint	\$ 108,000	LeChee*	\$ 35,000
Teec Nos Pos	\$ 106,000	Nageezi	\$ 35,000
Tonalea*	\$ 101,000	Torreon Star Lake	\$ 35,000
Ganado*	\$ 96,000	San Juan*	\$ 34,000
Naschitti*	\$ 94,000	Lake Valley	\$ 33,000
Kaibeto	\$ 92,000	Breadsprings*	\$ 31,000
Upper Fruitland*	\$ 91,000	Toadlena Two Grey Hills*	\$ 31,000
Counselor	\$ 85,000	Forest Lake	\$ 29,000
Dennehotso*	\$ 84,000	Sheep Springs*	\$ 29,000
Sweetwater*	\$ 84,000	Manuelito	\$ 28,000
Twin Lakes	\$ 83,000	Round Rock	\$ 28,000
Tsayatoh	\$ 82,000	Red Mesa	\$ 27,000
Nazlini*	\$ 80,000	White Rock*	\$ 26,000
Aneth*	\$ 74,000	Greasewood Springs*	\$ 25,000
Gadiiahi	\$ 74,000	Blue Gap Tachee	\$ 23,000
Beclabito*	\$ 73,000	Iyanbito	\$ 23,000
Jeddito	\$ 72,000	Pueblo Pintado	\$ 23,000
Tolani Lake	\$ 71,000	Tohajiilee	\$ 23,000
Oak Springs	\$ 70,000	Huerfano	\$ 22,000
Pinon*	\$ 70,000	Cornfields*	\$ 20,000
Littlewater*	\$ 67,000	Dilkon*	\$ 20,000
Steamboat*	\$ 67,000	Nahodishgish	\$ 20,000
Sanostee	\$ 65,000	Becenti	\$ 19,000
Coyote Canyon	\$ 64,000	Low Mountain	\$ 18,000
Leupp*	\$ 63,000	Black Mesa	\$ 17,000
Rock Point	\$ 62,000	Birdsprings*	\$ 16,000
Lupton*	\$ 60,000	Coppermine	\$ 16,000
Teesto*	\$ 60,000	Whitecone	\$ 12,000
Inscription House*	\$ 59,000	Newcomb*	\$ 11,000
Kinlichee*	\$ 58,000	Standing Rock	\$ 10,000
Red Rock	\$ 58,000	Baca Prewitt*	\$ 9,000
Chilchinbeto*	\$ 56,000	Whitehorse Lake	\$ 9,000
Church Rock	\$ 56,000	Mariano Lake	\$ 8,000
Indian Wells	\$ 56,000	Sawmill	\$ 8,000
Klagetoh	\$ 56,000	Smith Lake	\$ 1,000
Red Valley	\$ 55,000	Hogback*	\$ 0
Rough Rock	\$ 55,000	Tuba City*	\$ 0
Shonto*	\$ 55,000	Tsaile Wheatfields	\$ (4,000)
Houck*	\$ 53,000	Chinle*	\$ (27,000)
Pinedale	\$ 53,000	Cameron	No Data
St. Michaels	\$ 53,000	Coalmine Canyon	No Data
Casamero Lake*	\$ 52,000	Hardrock	No Data
Red Lake	\$ 52,000	Nahata Dził*	No Data
Ojo Encino*	\$ 51,000	Ramah	No Data

\* LGA-certified Chapter



## \$2.5 Million Summer Youth Employment Fund Balances

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
St. Michaels	\$ 105,000	Ojo Encino*	\$ 21,000
Bodaway Gap*	\$ 76,000	Toadlena Two Grey Hills*	\$ 21,000
Shiprock	\$ 73,000	San Juan*	\$ 20,000
Nenahnezad	\$ 62,000	Sheep Springs*	\$ 18,000
Whippoorwill*	\$ 61,000	Houck*	\$ 17,000
Pueblo Pintado	\$ 57,000	Klagetoh	\$ 17,000
Aneth*	\$ 54,000	Littlewater*	\$ 17,000
Huerfano	\$ 51,000	Navajo Mountain	\$ 17,000
Jeddito	\$ 49,000	Torreon Star Lake	\$ 17,000
Oljato	\$ 48,000	Whitehorse Lake	\$ 17,000
Tonalea*	\$ 46,000	Birdsprings*	\$ 16,000
Forest Lake	\$ 45,000	Tsayatoh	\$ 16,000
Upper Fruitland*	\$ 43,000	Whitecone	\$ 15,000
Red Valley	\$ 42,000	Manuelito	\$ 13,000
Kayenta*	\$ 41,000	Red Mesa	\$ 13,000
Kaibeto	\$ 36,000	Rough Rock	\$ 13,000
Steamboat*	\$ 36,000	Tselani Cottonwood	\$ 13,000
Cove*	\$ 35,000	Naschitti*	\$ 12,000
LeChee*	\$ 35,000	Oak Springs	\$ 12,000
Beclabito*	\$ 34,000	Sanostee	\$ 12,000
Gadliah	\$ 34,000	Nazlini*	\$ 11,000
Newcomb*	\$ 34,000	Chichiltah	\$ 10,000
White Rock*	\$ 34,000	Cornfields*	\$ 9,000
Indian Wells	\$ 33,000	Coyote Canyon	\$ 9,000
Red Lake	\$ 33,000	Lupton*	\$ 9,000
Wide Ruins	\$ 33,000	Nageezi	\$ 9,000
Hogback*	\$ 32,000	Red Rock	\$ 9,000
Rock Point	\$ 32,000	Kinlichee*	\$ 8,000
Round Rock	\$ 32,000	Smith Lake	\$ 8,000
Baca Prewitt*	\$ 31,000	Standing Rock	\$ 8,000
Black Mesa	\$ 30,000	Tohatchi	\$ 8,000
Low Mountain	\$ 30,000	Crownpoint	\$ 7,000
Teec Nos Pos	\$ 30,000	Greasewood Springs*	\$ 7,000
Counselor	\$ 29,000	Blue Gap Tachee	\$ 6,000
Alamo	\$ 28,000	Becenti	\$ 5,000
Casamero Lake*	\$ 28,000	Sweetwater*	\$ 5,000
Sawmill	\$ 28,000	Chilchinbeto*	\$ 3,000
Breadsprings*	\$ 27,000	Lake Valley	\$ 3,000
Burnham*	\$ 27,000	Tuba City*	\$ 3,000
Leupp*	\$ 27,000	Dilkon*	\$ 2,000
Lukachukai	\$ 27,000	Inscription House*	\$ 2,000
Thoreau	\$ 27,000	Iyanbito	\$ 2,000
Tolani Lake	\$ 27,000	Shonto*	\$ 2,000
Many Farms	\$ 25,000	Twin Lakes	\$ 2,000
Pinon*	\$ 24,000	Mexican Springs	\$ 1,000
Rock Springs	\$ 24,000	Pinedale	\$ 1,000
Teesto*	\$ 24,000	Tohajilee	\$ 1,000
Church Rock	\$ 23,000	Ganado*	\$ 0
Dennehotso*	\$ 23,000	Mariano Lake	\$ 0
Mexican Water*	\$ 23,000	Tsaile Wheatfields	\$ (1,000)
Chinle*	\$ 22,000	Cameron	No Data
Coppermine	\$ 22,000	Coalmine Canyon	No Data
Fort Defiance*	\$ 22,000	Hardrock	No Data
Crystal	\$ 21,000	Nahata Dzii*	No Data
Nahodishgish	\$ 21,000	Ramah	No Data

\* LGA-certified Chapter

**\$6.3 Million in General Funds**

The chapters maintained \$6.3 million of general funds designated for Chapter operations. Listed below is the compilation of the 110 chapters and their General Fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Bodaway Gap*	\$ 507,000	Blue Gap Tachee	\$ 3,000
Greasewood Springs*	\$ 291,000	Iyanbito	\$ 3,000
Hogback*	\$ 262,000	Many Farms	\$ 3,000
Chilchinbeto*	\$ 244,000	Oljato	\$ 3,000
Newcomb*	\$ 226,000	Red Rock	\$ 3,000
LeChee*	\$ 210,000	Tohatchi	\$ 3,000
Upper Fruitland*	\$ 210,000	Torreon Star Lake	\$ 3,000
Fort Defiance*	\$ 206,000	Mexican Springs	\$ 2,000
White Rock*	\$ 203,000	Rock Springs	\$ 2,000
Birdsprings*	\$ 202,000	Alamo	\$ 1,000
Casamero Lake*	\$ 194,000	Kaibeto	\$ 1,000
Whippoorwill*	\$ 173,000	Low Mountain	\$ 1,000
Leupp*	\$ 168,000	Oak Springs	\$ 1,000
Tuba City*	\$ 166,000	Pinedale	\$ 1,000
Dennehotso*	\$ 144,000	Sanostee	\$ 1,000
Kayenta*	\$ 141,000	Becenti	\$ 0
Sweetwater*	\$ 138,000	Chichiltah	\$ 0
Wide Ruins	\$ 138,000	Coppermine	\$ 0
Tonalea*	\$ 135,000	Coyote Canyon	\$ 0
Chinle*	\$ 131,000	Crystal	\$ 0
Naschitti*	\$ 127,000	Gadiiahi	\$ 0
Sheep Springs*	\$ 127,000	Indian Wells	\$ 0
Steamboat*	\$ 122,000	Jeddito	\$ 0
Houck*	\$ 120,000	Kinlichee*	\$ 0
Teesto*	\$ 114,000	Klagetoh	\$ 0
Aneth*	\$ 110,000	Lukachukai	\$ 0
Burnham*	\$ 108,000	Manuelito	\$ 0
San Juan*	\$ 108,000	Mariano Lake	\$ 0
Nazlini*	\$ 106,000	Nageezi	\$ 0
Red Mesa	\$ 103,000	Nahodishgish	\$ 0
Cove*	\$ 99,000	Navajo Mountain	\$ 0
Lupton*	\$ 97,000	Pueblo Pintado	\$ 0
Ganado*	\$ 93,000	Red Lake	\$ 0
Shonto*	\$ 78,000	Rock Point	\$ 0
Pinon*	\$ 75,000	Rough Rock	\$ 0
Littlewater*	\$ 70,000	Round Rock	\$ 0
Beclabito*	\$ 63,000	Sawmill	\$ 0
Cornfields*	\$ 63,000	Smith Lake	\$ 0
Inscription House*	\$ 61,000	St. Michaels	\$ 0
Toadlena Two Grey Hills*	\$ 61,000	Standing Rock	\$ 0
Black Mesa	\$ 57,000	Teec Nos Pos	\$ 0
Ojo Encino*	\$ 55,000	Tolani Lake	\$ 0
Dilkon*	\$ 50,000	Tsaile Wheatfields	\$ 0
Tohajilee	\$ 44,000	Tsayatoh	\$ 0
Baca Prewitt*	\$ 23,000	Tselani Cottonwood	\$ 0
Forest Lake	\$ 15,000	Twin Lakes	\$ 0
Huerfano	\$ 11,000	Whitecone	\$ 0
Thoreau	\$ 10,000	Whitehorse Lake	\$ 0
Crownpoint	\$ 9,000	Church Rock	\$ (1,000)
Nenahnezad	\$ 9,000	Breadsprings*	\$ (39,000)
Red Valley	\$ 9,000	Cameron	No Data
Mexican Water*	\$ 6,000	Coalmine Canyon	No Data
Lake Valley	\$ 5,000	Hardrock	No Data
Shiprock	\$ 5,000	Nahata Dzil*	No Data
Counselor	\$ 4,000	Ramah	No Data

\* LGA-certified Chapter

**\$4.5 Million in Local Governance Act Funds**

The chapters maintained \$4.5 million of LGA funds designated for the development and implementation of Five Management System policies and procedures, and development of community-based land use plans. Listed below is the compilation of the 110 chapters and their Local Governance Act fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Steamboat*	\$ 237,000	Shonto*	\$ 28,000
Cove*	\$ 189,000	Crownpoint	\$ 27,000
San Juan*	\$ 175,000	Inscription House*	\$ 27,000
Oljato	\$ 173,000	Iyanbito	\$ 26,000
Aneth*	\$ 144,000	Twin Lakes	\$ 26,000
Tonalea*	\$ 139,000	Standing Rock	\$ 25,000
Bodaway Gap*	\$ 123,000	Whippoorwill*	\$ 25,000
Kinlichee*	\$ 123,000	White Rock*	\$ 25,000
Shiprock	\$ 119,000	Coppermine	\$ 24,000
Huerfano	\$ 117,000	Pinon*	\$ 24,000
Newcomb*	\$ 103,000	Naschitti*	\$ 23,000
Ojo Encino*	\$ 98,000	Kaibeto	\$ 22,000
Nenahnezad	\$ 90,000	Chichiltah	\$ 21,000
Leupp*	\$ 86,000	Mexican Springs	\$ 20,000
Beclabito*	\$ 84,000	Casamero Lake*	\$ 17,000
Wide Ruins	\$ 79,000	Mariano Lake	\$ 17,000
Red Lake	\$ 78,000	Teec Nos Pos	\$ 15,000
Houck*	\$ 77,000	Sweetwater*	\$ 14,000
Kayenta*	\$ 77,000	Smith Lake	\$ 13,000
Mexican Water*	\$ 71,000	Rough Rock	\$ 12,000
Sanostee	\$ 70,000	Birdsprings*	\$ 11,000
Chilchinbeto*	\$ 69,000	Coyote Canyon	\$ 11,000
Upper Fruitland*	\$ 69,000	Round Rock	\$ 10,000
Ganado*	\$ 62,000	Sheep Springs*	\$ 10,000
LeChee*	\$ 61,000	Baca Prewitt*	\$ 9,000
Indian Wells	\$ 59,000	Crystal	\$ 9,000
Rock Springs	\$ 59,000	Dilkon*	\$ 9,000
Greasewood Springs*	\$ 55,000	Klagetoh	\$ 9,000
Alamo	\$ 53,000	Nageezi	\$ 9,000
Navajo Mountain	\$ 53,000	Sawmill	\$ 9,000
Counselor	\$ 52,000	Toadlena Two Grey Hills*	\$ 9,000
St. Michaels	\$ 50,000	Becenti	\$ 8,000
Lupton*	\$ 47,000	Blue Gap Tachee	\$ 8,000
Nahodishgish	\$ 43,000	Teesto*	\$ 7,000
Gadilahi	\$ 41,000	Torreon Star Lake	\$ 7,000
Red Rock	\$ 41,000	Rock Point	\$ 6,000
Breadsprings*	\$ 37,000	Cornfields*	\$ 4,000
Jeddito	\$ 37,000	Tolani Lake	\$ 3,000
Pueblo Pintado	\$ 36,000	Tsaile Wheatfields	\$ 3,000
Fort Defiance*	\$ 35,000	Church Rock	\$ 1,000
Oak Springs	\$ 35,000	Many Farms	\$ 1,000
Dennehotso*	\$ 34,000	Pinedale	\$ 1,000
Whitehorse Lake	\$ 34,000	Black Mesa	\$ 0
Lake Valley	\$ 33,000	Chinle*	\$ 0
Manuelito	\$ 33,000	Forest Lake	\$ 0
Tsayatoh	\$ 33,000	Hogback*	\$ 0
Red Valley	\$ 32,000	Low Mountain	\$ 0
Littlewater*	\$ 31,000	Lukachukai	\$ 0
Tohajilee	\$ 31,000	Tselani Cottonwood	\$ 0
Burnham*	\$ 30,000	Tuba City*	\$ 0
Nazlini*	\$ 30,000	Cameron	No Data
Red Mesa	\$ 30,000	Coalmine Canyon	No Data
Thoreau	\$ 30,000	Hardrock	No Data
Tohatchi	\$ 29,000	Nahata Dzill*	No Data
Whitecone	\$ 29,000	Ramah	No Data

\* LGA-certified Chapter



### ***\$3.8 Million in Housing Discretionary Funds***

The chapters maintained \$3.8 million designated for housing assistance. Listed below is the compilation of the 110 chapters and their Housing Discretionary fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Oljato	\$ 286,000	Whitecone	\$ 23,000
Tonalea*	\$ 155,000	Lupton*	\$ 22,000
Counselor	\$ 147,000	Shonto*	\$ 22,000
Huerfano	\$ 106,000	Standing Rock	\$ 22,000
Nenahnezad	\$ 100,000	Cornfields*	\$ 21,000
Blue Gap Tachee	\$ 87,000	Pinedale	\$ 21,000
Aneth*	\$ 83,000	Littlewater*	\$ 20,000
Forest Lake	\$ 83,000	Mariano Lake	\$ 20,000
Wide Ruins	\$ 83,000	Tsaile Wheatfields	\$ 20,000
Baca Prewitt*	\$ 80,000	Breadsprings*	\$ 19,000
Sanostee	\$ 79,000	Kinlichee*	\$ 18,000
Steamboat*	\$ 78,000	Mexican Springs	\$ 18,000
Teec Nos Pos	\$ 77,000	Tsayatoh	\$ 18,000
Beclabito*	\$ 76,000	Chichiltah	\$ 17,000
Navajo Mountain	\$ 76,000	Cove*	\$ 17,000
Red Valley	\$ 75,000	Manuelito	\$ 17,000
Alamo	\$ 67,000	Many Farms	\$ 16,000
Bodaway Gap*	\$ 67,000	Smith Lake	\$ 16,000
Newcomb*	\$ 66,000	Toadlena Two Grey Hills*	\$ 15,000
Fort Defiance*	\$ 64,000	Becenti	\$ 14,000
Kayenta*	\$ 62,000	Birdsprings*	\$ 14,000
Tohajiilee	\$ 60,000	Thoreau	\$ 14,000
Whippoorwill*	\$ 58,000	Black Mesa	\$ 13,000
Torreón Star Lake	\$ 57,000	Round Rock	\$ 13,000
St. Michaels	\$ 55,000	Crystal	\$ 12,000
Jeddito	\$ 49,000	Nageezi	\$ 12,000
Mexican Water*	\$ 48,000	Naschitti*	\$ 12,000
Pueblo Pintado	\$ 48,000	Lake Valley	\$ 11,000
Houck*	\$ 47,000	Sweetwater*	\$ 11,000
Rock Point	\$ 47,000	Whitehorse Lake	\$ 11,000
Red Mesa	\$ 43,000	Chinle*	\$ 10,000
Church Rock	\$ 42,000	Greasewood Springs*	\$ 10,000
Red Lake	\$ 42,000	Low Mountain	\$ 10,000
LeChee*	\$ 38,000	Tuba City*	\$ 9,000
Rock Springs	\$ 38,000	White Rock*	\$ 9,000
Kaibeto	\$ 35,000	Chilchinbeto*	\$ 8,000
Lukachukai	\$ 34,000	Coppermine	\$ 8,000
Gadiiahi	\$ 33,000	Ganado*	\$ 7,000
Shiprock	\$ 33,000	Inscription House*	\$ 6,000
Nahodishgish	\$ 32,000	Nazlini*	\$ 6,000
Oak Springs	\$ 32,000	Ojo Encino*	\$ 6,000
Tohatchi	\$ 32,000	Dilkon*	\$ 3,000
Coyote Canyon	\$ 31,000	Twin Lakes	\$ 3,000
Crownpoint	\$ 30,000	Pinon*	\$ 2,000
Indian Wells	\$ 29,000	Casamero Lake*	\$ 1,000
Upper Fruitland*	\$ 29,000	Rough Rock	\$ 1,000
Burnham*	\$ 28,000	Iyanbito	\$ 0
Hogback*	\$ 27,000	Teesto*	\$ 0
Leupp*	\$ 27,000	Tselani Cottonwood	\$ 0
Red Rock	\$ 27,000	Sawmill	\$ (10,000)
Dennehotso*	\$ 26,000	Cameron	No Data
Klagetoh	\$ 26,000	Coalmine Canyon	No Data
Tolani Lake	\$ 25,000	Hardrock	No Data
San Juan*	\$ 23,000	Nahata Dziil*	No Data
Sheep Springs*	\$ 23,000	Ramah	No Data

\* LGA-certified Chapters

**\$3.2 Million in "Other" Funds**

The chapters maintained \$3.2 million in Other funds which consist of State, County, federal, internally generated revenues and other external funding sources. The purpose of these funds are determined by the applicable funding source. Listed below is the compilation of the 110 chapters and their Other fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Tuba City*	\$ 380,000	Sawmill	\$ 9,000
Newcomb*	\$ 322,000	Sheep Springs*	\$ 9,000
Forest Lake	\$ 267,000	Steamboat*	\$ 9,000
Aneth*	\$ 238,000	Tselani Cottonwood	\$ 9,000
Tohajilee	\$ 156,000	Mexican Springs	\$ 8,000
Nenahnezad	\$ 154,000	Red Valley	\$ 8,000
Chinle*	\$ 117,000	Shiprock	\$ 8,000
Greasewood Springs*	\$ 106,000	Bodaway Gap*	\$ 7,000
Navajo Mountain	\$ 88,000	Lupton*	\$ 7,000
Nazlini*	\$ 86,000	Rough Rock	\$ 7,000
Upper Fruitland*	\$ 86,000	Standing Rock	\$ 7,000
Burnham*	\$ 83,000	Littlewater*	\$ 6,000
Alamo	\$ 80,000	Blue Gap Tachee	\$ 5,000
Shonto*	\$ 73,000	Red Rock	\$ 5,000
Breadsprings*	\$ 69,000	Iyanbito	\$ 3,000
Mexican Water*	\$ 62,000	Kinlichee*	\$ 3,000
San Juan*	\$ 53,000	Lukachukai	\$ 3,000
St. Michaels	\$ 51,000	Pinedale	\$ 3,000
Black Mesa	\$ 46,000	Smith Lake	\$ 3,000
Chilchinbeto*	\$ 42,000	Tsaile Wheatfields	\$ 3,000
Naschitti*	\$ 42,000	Whippoorwill*	\$ 3,000
Torreon Star Lake	\$ 33,000	Church Rock	\$ 2,000
Tonalea*	\$ 32,000	Crystal	\$ 2,000
Fort Defiance*	\$ 31,000	Houck*	\$ 2,000
Oljato	\$ 31,000	Oak Springs	\$ 2,000
Tohatchi	\$ 28,000	Rock Springs	\$ 2,000
Cove*	\$ 27,000	Sanostee	\$ 2,000
Klagetoh	\$ 25,000	Teesto*	\$ 2,000
Beclabito*	\$ 24,000	Chichiltah	\$ 1,000
White Rock*	\$ 24,000	Huerfano	\$ 1,000
Dennehotso*	\$ 23,000	Low Mountain	\$ 1,000
Hogback*	\$ 22,000	Nahodishgish	\$ 1,000
Coyote Canyon	\$ 21,000	Pinon*	\$ 1,000
Counselor	\$ 20,000	Rock Point	\$ 1,000
LeChee*	\$ 19,000	Thoreau	\$ 1,000
Leupp*	\$ 19,000	Whitehorse Lake	\$ 1,000
Inscription House*	\$ 18,000	Baca Prewitt*	\$ 0
Cornfields*	\$ 17,000	Casamero Lake*	\$ 0
Wide Ruins	\$ 17,000	Manuelito	\$ 0
Coppermine	\$ 16,000	Round Rock	\$ 0
Indian Wells	\$ 16,000	Tsayatoh	\$ 0
Toadlena Two Grey Hills*	\$ 16,000	Crownpoint	\$ (1,000)
Red Mesa	\$ 14,000	Becenti	\$ (3,000)
Ojo Encino*	\$ 13,000	Dilkon*	\$ (4,000)
Tolani Lake	\$ 13,000	Kaibeto	\$ (9,000)
Many Farms	\$ 12,000	Twin Lakes	\$ (14,000)
Ganado*	\$ 10,000	Mariano Lake	\$ (19,000)
Jeddito	\$ 10,000	Gadiiahi	\$ (21,000)
Kayenta*	\$ 10,000	Pueblo Pintado	\$ (24,000)
Lake Valley	\$ 10,000	Birdsprings*	\$ (86,000)
Sweetwater*	\$ 10,000	Cameron	No Data
Teec Nos Pos	\$ 10,000	Coalmine Canyon	No Data
Whitecone	\$ 10,000	Hardrock	No Data
Nageezi	\$ 9,000	Nahata Dziil*	No Data
Red Lake	\$ 9,000	Ramah	No Data

\*LGA-certified Chapter



**\$2.5 Million in Stipends Funds**

The chapters maintained \$2.5 million designated for Stipends for the Chapter officials and other elected officials. The stipend funds consist of \$2.4 million in Chapter Official Stipends and \$34,000 in Grazing/Farming Stipends. Listed below is the compilation of the 110 chapters and their Stipends fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

**\$2.4 million Chapter Official Stipends**

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Whippoorwill*	\$ 71,000	Mexican Springs	\$ 21,000
Shiprock	\$ 67,000	Nenahnezad	\$ 21,000
Nahodishgish	\$ 61,000	Pinon*	\$ 21,000
Crystal	\$ 55,000	Lukachukai	\$ 20,000
Tuba City*	\$ 47,000	Round Rock	\$ 20,000
St. Michaels	\$ 43,000	Shonto*	\$ 20,000
Upper Fruitland*	\$ 38,000	Thoreau	\$ 20,000
Ojo Encino*	\$ 37,000	Mexican Water*	\$ 19,000
Tonalea*	\$ 35,000	Nageezi	\$ 19,000
Tohatchi	\$ 34,000	Whitecone	\$ 19,000
Pueblo Pintado	\$ 33,000	Bodaway Gap*	\$ 18,000
Baca Prewitt*	\$ 32,000	Dennehotso*	\$ 18,000
Cornfields*	\$ 32,000	Ganado*	\$ 18,000
Fort Defiance*	\$ 31,000	Huerfano	\$ 18,000
Tsayatoh	\$ 31,000	Low Mountain	\$ 18,000
Aneth*	\$ 30,000	Nazlini*	\$ 18,000
Indian Wells	\$ 29,000	Teesto*	\$ 18,000
Naschitti*	\$ 29,000	Tsaile Wheatfields	\$ 18,000
Red Valley	\$ 29,000	Church Rock	\$ 17,000
Kaibeto	\$ 28,000	Cove*	\$ 17,000
Rock Point	\$ 28,000	Coyote Canyon	\$ 17,000
Wide Ruins	\$ 28,000	Crownpoint	\$ 17,000
Becenti	\$ 27,000	Forest Lake	\$ 17,000
Kinlichee*	\$ 27,000	Newcomb*	\$ 17,000
Jeddito	\$ 26,000	Sweetwater*	\$ 17,000
Tohajilee	\$ 26,000	Toadlena Two Grey Hills*	\$ 17,000
Breadsprings*	\$ 25,000	Tolani Lake	\$ 17,000
Hogback*	\$ 25,000	Blue Gap Tachee	\$ 16,000
Houck*	\$ 25,000	Chichiltah	\$ 16,000
Kayenta*	\$ 25,000	LeChee*	\$ 16,000
Oljato	\$ 25,000	Lupton*	\$ 16,000
Red Lake	\$ 25,000	Many Farms	\$ 16,000
Sheep Springs*	\$ 25,000	Mariano Lake	\$ 16,000
Smith Lake	\$ 25,000	Pinedale	\$ 16,000
Steamboat*	\$ 25,000	Rock Springs	\$ 16,000
Littlewater*	\$ 24,000	Alamo	\$ 15,000
Red Rock	\$ 24,000	Chinle*	\$ 15,000
Teec Nos Pos	\$ 24,000	Inscription House*	\$ 15,000
Torreon Star Lake	\$ 24,000	Iyanbito	\$ 15,000
Black Mesa	\$ 23,000	Lake Valley	\$ 15,000
Burnham*	\$ 23,000	Manuelito	\$ 15,000
Counselor	\$ 23,000	Red Mesa	\$ 15,000
Oak Springs	\$ 23,000	Tselani Cottonwood	\$ 15,000
San Juan*	\$ 23,000	Twin Lakes	\$ 15,000
Gadilahi	\$ 22,000	Standing Rock	\$ 14,000
Navajo Mountain	\$ 22,000	Whitehorse Lake	\$ 12,000
White Rock*	\$ 22,000	Leupp*	\$ 11,000
Bedabito*	\$ 21,000	Sanostee	\$ 11,000
Birdsprings*	\$ 21,000	Rough Rock	\$ 3,000
Casamero Lake*	\$ 21,000	Sawmill	\$ 1,000
Chilchinbeto*	\$ 21,000	Cameron	No Data
Coppermine	\$ 21,000	Coalmine Canyon	No Data
Dilkon*	\$ 21,000	Hardrock	No Data
Greasewood Springs*	\$ 21,000	Nahata Dzil*	No Data
Klagetoh	\$ 21,000	Ramah	No Data

\* LGA-certified Chapters



\$34,000 Grazing/Farming Stipends

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Tuba City*	\$ 13,000	Mariano Lake	\$ 0
Red Valley	\$ 7,000	Mexican Springs	\$ 0
Hogback*	\$ 6,000	Mexican Water*	\$ 0
Becenti	\$ 2,000	Nageezi	\$ 0
Breadsprings*	\$ 1,000	Nahodishgish	\$ 0
Counselor	\$ 1,000	Naschitti*	\$ 0
Cove*	\$ 1,000	Navajo Mountain	\$ 0
Ganado*	\$ 1,000	Nazlini*	\$ 0
Greasewood Springs*	\$ 1,000	Oak Springs	\$ 0
Nenahnezad	\$ 1,000	Ojo Encino*	\$ 0
Newcomb*	\$ 1,000	Oljato	\$ 0
Red Lake	\$ 1,000	Pinedale	\$ 0
Red Mesa	\$ 1,000	Pinon*	\$ 0
Steamboat*	\$ 1,000	Pueblo Pintado	\$ 0
Wide Ruins	\$ 1,000	Red Rock	\$ 0
Alamo	\$ 0	Rock Point	\$ 0
Aneth*	\$ 0	Rock Springs	\$ 0
Baca Prewitt*	\$ 0	Rough Rock	\$ 0
Beclabito*	\$ 0	Round Rock	\$ 0
Birdsprings*	\$ 0	San Juan*	\$ 0
Black Mesa	\$ 0	Sanostee	\$ 0
Blue Gap Tachee	\$ 0	Sawmill	\$ 0
Bodaway Gap*	\$ 0	Sheep Springs*	\$ 0
Burnham*	\$ 0	Shiprock	\$ 0
Casamero Lake*	\$ 0	Shonto*	\$ 0
Chilchinbeto*	\$ 0	Smith Lake	\$ 0
Chinle*	\$ 0	St. Michaels	\$ 0
Church Rock	\$ 0	Standing Rock	\$ 0
Coppermine	\$ 0	Sweetwater*	\$ 0
Cornfields*	\$ 0	Teec Nos Pos	\$ 0
Coyote Canyon	\$ 0	Teesto*	\$ 0
Crownpoint	\$ 0	Thoreau	\$ 0
Crystal	\$ 0	Toadlena Two Grey Hills*	\$ 0
Dennehotso*	\$ 0	Tohajiilee	\$ 0
Dilkon*	\$ 0	Tohatchi	\$ 0
Forest Lake	\$ 0	Tolani Lake	\$ 0
Fort Defiance*	\$ 0	Tonalea*	\$ 0
Gadiahi	\$ 0	Torreon Star Lake	\$ 0
Houck*	\$ 0	Tsaile Wheatfields	\$ 0
Huerfano	\$ 0	Tsayatoh	\$ 0
Indian Wells	\$ 0	Tselani Cottonwood	\$ 0
Inscription House*	\$ 0	Twin Lakes	\$ 0
Iyanbito	\$ 0	Upper Fruitland*	\$ 0
Jeddito	\$ 0	Whippoorwill*	\$ 0
Kaibeto	\$ 0	White Rock*	\$ 0
Kayenta*	\$ 0	Whitecone	\$ 0
Kinichee*	\$ 0	Whitehorse Lake	\$ 0
Klagetoh	\$ 0	Lake Valley	\$ (1,000)
LeChee*	\$ 0	Manuelito	\$ (1,000)
Leupp*	\$ 0	Chichiltah	\$ (3,000)
Littlewater*	\$ 0	Cameron	No Data
Low Mountain	\$ 0	Coalmine Canyon	No Data
Lukachukai	\$ 0	Hardrock	No Data
Lupton*	\$ 0	Nahata DziiI*	No Data
Many Farms	\$ 0	Ramah	No Data

\* LGA-certified Chapters

**\$1.6 Million in Education Funds**

The chapters maintained \$1.6 million designated for education financial assistance. The education funds consist of the \$1.2 million Scholarship General Fund and \$441,000 Scholarship Claims Fund. Listed below is the compilation of the 110 chapters and their education assistance fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

*\$1.2 million Scholarship General Fund*

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
St. Michaels	\$ 69,000	Upper Fruitland*	\$ 6,000
Aneth*	\$ 61,000	Casamero Lake*	\$ 5,000
Bodaway Gap*	\$ 58,000	Lake Valley	\$ 5,000
Beclabito*	\$ 45,000	Sweetwater*	\$ 5,000
Wide Ruins	\$ 44,000	Tohajilee	\$ 5,000
Shiprock	\$ 42,000	Coyote Canyon	\$ 4,000
Alamo	\$ 39,000	Inscription House*	\$ 4,000
Forest Lake	\$ 38,000	Tsayatoh	\$ 4,000
Littlewater*	\$ 36,000	Becenti	\$ 3,000
Chichiltah	\$ 35,000	Kaibeto	\$ 3,000
Oak Springs	\$ 32,000	Kinlichee*	\$ 3,000
Kayenta*	\$ 30,000	Many Farms	\$ 3,000
Nageezi	\$ 29,000	San Juan*	\$ 3,000
Whippoorwill*	\$ 28,000	Sheep Springs*	\$ 3,000
Breadsprings*	\$ 26,000	Hogback*	\$ 2,000
Low Mountain	\$ 24,000	Lupton*	\$ 2,000
Tonalea*	\$ 24,000	Manuelito	\$ 2,000
Counselor	\$ 23,000	Naschitti*	\$ 2,000
Rock Point	\$ 23,000	Whitehorse Lake	\$ 2,000
Crownpoint	\$ 21,000	Burnham*	\$ 1,000
Red Mesa	\$ 21,000	Cove*	\$ 1,000
Tsaile Wheatfields	\$ 20,000	Iyanbito	\$ 1,000
Pinedale	\$ 18,000	Jeddito	\$ 1,000
Round Rock	\$ 17,000	Mexican Water*	\$ 1,000
Gadiahhi	\$ 16,000	Nahodishgish	\$ 1,000
Torreon Star Lake	\$ 16,000	Toadlena Two Grey Hills*	\$ 1,000
Pinon*	\$ 15,000	Blue Gap Tachee	\$ 0
Standing Rock	\$ 15,000	Cornfields*	\$ 0
Chilchinbeto*	\$ 14,000	Crystal	\$ 0
Mariano Lake	\$ 13,000	Dilkon*	\$ 0
Oljato	\$ 13,000	Ganado*	\$ 0
Sanostee	\$ 13,000	Greasewood Springs*	\$ 0
Dennehotso*	\$ 12,000	Klagetoh	\$ 0
Red Lake	\$ 12,000	Leupp*	\$ 0
Teec Nos Pos	\$ 12,000	Navajo Mountain	\$ 0
Thoreau	\$ 12,000	Nazlini*	\$ 0
Fort Defiance*	\$ 11,000	Ojo Encino*	\$ 0
Indian Wells	\$ 11,000	Red Rock	\$ 0
Baca Prewitt*	\$ 10,000	Rough Rock	\$ 0
Huerfano	\$ 9,000	Shonto*	\$ 0
Lukachukai	\$ 9,000	Steamboat*	\$ 0
Birdsprings*	\$ 8,000	Teesto*	\$ 0
Chinle*	\$ 8,000	Tohatchi	\$ 0
Coppermine	\$ 8,000	Tselani Cottonwood	\$ 0
Newcomb*	\$ 8,000	Tuba City*	\$ 0
LeChee*	\$ 7,000	Twin Lakes	\$ 0
Mexican Springs	\$ 7,000	White Rock*	\$ 0
Whitecone	\$ 7,000	Church Rock	\$ (2,000)
Black Mesa	\$ 6,000	Tolani Lake	\$ (2,000)
Houck*	\$ 6,000	Sawmill	\$ (4,000)
Nenahnezad	\$ 6,000	Cameron	No Data
Pueblo Pintado	\$ 6,000	Coalmine Canyon	No Data
Red Valley	\$ 6,000	Hardrock	No Data
Rock Springs	\$ 6,000	Nahata Dził*	No Data
Smith Lake	\$ 6,000	Ramah	No Data

*\$441,000 Scholarship Claims Fund*

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Tonalea*	\$ 60,000	Casamero Lake*	\$ 2,000
Pueblo Pintado	\$ 29,000	Chilchinbeto*	\$ 2,000
Rock Springs	\$ 22,000	Church Rock	\$ 2,000
Whippoorwill*	\$ 21,000	Cornfields*	\$ 2,000
Low Mountain	\$ 17,000	Coyote Canyon	\$ 2,000
Toadlena Two Grey Hills*	\$ 14,000	Crownpoint	\$ 2,000
Greasewood Springs*	\$ 12,000	Crystal	\$ 2,000
Shonto*	\$ 12,000	Dilkon*	\$ 2,000
Bodaway Gap*	\$ 10,000	Fort Defiance*	\$ 2,000
Huerfano	\$ 10,000	Gadiahi	\$ 2,000
St. Michaels	\$ 8,000	Kinlichee*	\$ 2,000
Whitecone	\$ 8,000	Littlewater*	\$ 2,000
Baca Prewitt*	\$ 7,000	Lupton*	\$ 2,000
Counselor	\$ 6,000	Many Farms	\$ 2,000
Cove*	\$ 6,000	Nageezi	\$ 2,000
Dennehotsa*	\$ 6,000	Naschitti*	\$ 2,000
Nahodishqish	\$ 6,000	Nazlini*	\$ 2,000
Tsayatoh	\$ 6,000	Red Lake	\$ 2,000
Black Mesa	\$ 5,000	Red Mesa	\$ 2,000
Burnham*	\$ 5,000	Red Valley	\$ 2,000
Inscription House*	\$ 5,000	Round Rock	\$ 2,000
Kalbeto	\$ 5,000	Sheep Springs*	\$ 2,000
Lukachukai	\$ 5,000	Standing Rock	\$ 2,000
Pinedale	\$ 5,000	Teesto*	\$ 2,000
Shiprock	\$ 5,000	Wide Ruins	\$ 2,000
Lake Valley	\$ 4,000	Blue Gap Tachee	\$ 1,000
Manuelito	\$ 4,000	Iyanbito	\$ 1,000
Mexican Springs	\$ 4,000	Navajo Mountain	\$ 1,000
Sweetwater*	\$ 4,000	Smith Lake	\$ 1,000
Tohajilee	\$ 4,000	Aneth*	\$ 0
Torreon Star Lake	\$ 4,000	Chinle*	\$ 0
Tselani Cottonwood	\$ 4,000	Coppermine	\$ 0
Tuba City*	\$ 4,000	Forest Lake	\$ 0
Upper Fruitland*	\$ 4,000	Ganado*	\$ 0
Birdsprings*	\$ 3,000	Hogback*	\$ 0
Chichiltah	\$ 3,000	Klagetoh	\$ 0
Houck*	\$ 3,000	Mariano Lake	\$ 0
Indian Wells	\$ 3,000	Mexican Water*	\$ 0
Jeddito	\$ 3,000	Newcomb*	\$ 0
Kayenta*	\$ 3,000	Oak Springs	\$ 0
LeChee*	\$ 3,000	Oljato	\$ 0
Leupp*	\$ 3,000	Rock Point	\$ 0
Nenahnezad	\$ 3,000	Rough Rock	\$ 0
Ojo Encino*	\$ 3,000	San Juan*	\$ 0
Pinon*	\$ 3,000	Sanostee	\$ 0
Red Rock	\$ 3,000	Steamboat*	\$ 0
Sawmill	\$ 3,000	Tolani Lake	\$ 0
Teec Nos Pos	\$ 3,000	Twin Lakes	\$ 0
Thoreau	\$ 3,000	White Rock*	\$ 0
Tohatchi	\$ 3,000	Whitehorse Lake	\$ 0
Tsaile Wheatfields	\$ 3,000	Cameron	No Data
Alamo	\$ 2,000	Coalmine Canyon	No Data
Becenti	\$ 2,000	Hardrock	No Data
Bedabito*	\$ 2,000	Nahata Dziil*	No Data
Breadsprings*	\$ 2,000	Ramah	No Data

\* LGA-certified Chapters



**\$1.4 Million in Land Claims Trust Funds**

The chapters maintained \$1.4 million of Land Claims Trust funds designated for the general economic development of the chapter. Listed below is the compilation of the 110 chapters and their Land Claims Trust fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Oljato	\$ 128,000	Tsaile Wheatfields	\$ 11,000
Tonalea*	\$ 48,000	Twin Lakes	\$ 11,000
St. Michaels	\$ 45,000	Jeddito	\$ 10,000
Shiprock	\$ 43,000	Kaibeto	\$ 10,000
Wide Ruins	\$ 35,000	Tolani Lake	\$ 10,000
Ganado*	\$ 34,000	Birdsprings*	\$ 9,000
Tselani Cottonwood	\$ 31,000	Casamero Lake*	\$ 9,000
Fort Defiance*	\$ 28,000	Cove*	\$ 9,000
Navajo Mountain	\$ 28,000	Gadiiahi	\$ 9,000
Nazlini*	\$ 26,000	Thoreau	\$ 9,000
Black Mesa	\$ 25,000	Chichiltah	\$ 8,000
Klagetoh	\$ 23,000	Greasewood Springs*	\$ 8,000
Rough Rock	\$ 22,000	Houck*	\$ 8,000
Teesto*	\$ 22,000	LeChee*	\$ 8,000
Kayenta*	\$ 21,000	Lupton*	\$ 8,000
Forest Lake	\$ 20,000	Red Lake	\$ 8,000
Counselor	\$ 19,000	Red Mesa	\$ 8,000
Pinon*	\$ 19,000	Shonto*	\$ 8,000
Sawmill	\$ 19,000	Becenti	\$ 7,000
Whippoorwill*	\$ 19,000	Dennehotso*	\$ 7,000
Blue Gap Tachee	\$ 18,000	Iyanbito	\$ 7,000
Red Rock	\$ 18,000	Manuelito	\$ 7,000
Coyote Canyon	\$ 17,000	Naschitti*	\$ 7,000
Huerfano	\$ 17,000	Ojo Encino*	\$ 7,000
Sanostee	\$ 17,000	Pinedale	\$ 7,000
Steamboat*	\$ 17,000	Sweetwater*	\$ 7,000
Tohajiilee	\$ 17,000	Toadlena Two Grey Hills*	\$ 7,000
Indian Wells	\$ 16,000	Baca Prewitt*	\$ 6,000
Nahodishgish	\$ 16,000	Inscription House*	\$ 6,000
Rock Springs	\$ 16,000	Mariano Lake	\$ 6,000
Smith Lake	\$ 16,000	Torreon Star Lake	\$ 6,000
Teec Nos Pos	\$ 16,000	Whitecone	\$ 6,000
Tohatchi	\$ 16,000	Beclabito*	\$ 5,000
Bodaway Gap*	\$ 15,000	Crystal	\$ 5,000
Chinle*	\$ 14,000	Dilkon*	\$ 5,000
Coppermine	\$ 14,000	Kinlichee*	\$ 5,000
Many Farms	\$ 14,000	Rock Point	\$ 5,000
Oak Springs	\$ 14,000	Tsayatoh	\$ 5,000
Upper Fruitland*	\$ 14,000	Lake Valley	\$ 4,000
Whitehorse Lake	\$ 14,000	Mexican Water*	\$ 4,000
Crownpoint	\$ 13,000	Burnham*	\$ 3,000
Mexican Springs	\$ 13,000	Littlewater*	\$ 3,000
Newcomb*	\$ 13,000	Low Mountain	\$ 3,000
San Juan*	\$ 13,000	Standing Rock	\$ 3,000
Sheep Springs*	\$ 13,000	Cornfields*	\$ 2,000
Alamo	\$ 12,000	Breadsprings*	\$ (3,000)
Church Rock	\$ 12,000	Chilchinbeto*	\$ (3,000)
Hogback*	\$ 12,000	Tuba City*	\$ (4,000)
Nenahnezad	\$ 12,000	White Rock*	\$ (9,000)
Pueblo Pintado	\$ 12,000	Nageezi	\$ (20,000)
Red Valley	\$ 12,000	Cameron	No Data
Aneth*	\$ 11,000	Coalmine Canyon	No Data
Leupp*	\$ 11,000	Hardrock	No Data
Lukachukai	\$ 11,000	Nahata Dziii*	No Data
Round Rock	\$ 11,000	Ramah	No Data

\*LGA-certified Chapters

### ***\$1.2 Million in Emergency and Disaster Relief Funds***

The chapters maintained \$1.2 million designated for emergency and disaster relief services. Listed below is the compilation of the 110 chapters and their Emergency and Disaster Relief fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

<b>Chapters</b>	<b>Available Fund Balance (\$)</b>	<b>Chapters</b>	<b>Available Fund Balance (\$)</b>
Counselor	\$ 80,000	Tohatchi	\$ 9,000
Navajo Mountain	\$ 69,000	Twin Lakes	\$ 9,000
Red Valley	\$ 68,000	Chichiltah	\$ 8,000
Oljato	\$ 67,000	Greasewood Springs*	\$ 8,000
Aneth*	\$ 63,000	Mariano Lake	\$ 8,000
Forest Lake	\$ 57,000	Nageezi	\$ 8,000
Beclabito*	\$ 51,000	Red Mesa	\$ 8,000
St. Michaels	\$ 51,000	Kinlichee*	\$ 7,000
Wide Ruins	\$ 47,000	Lake Valley	\$ 7,000
Lukachukai	\$ 45,000	Newcomb*	\$ 7,000
Tsaile Wheatfields	\$ 41,000	Standing Rock	\$ 7,000
Kayenta*	\$ 38,000	Breadsprings*	\$ 6,000
Nenahnezad	\$ 37,000	Indian Wells	\$ 6,000
Shiprock	\$ 36,000	Manuelito	\$ 6,000
Tonalea*	\$ 28,000	Pinedale	\$ 6,000
Klagetoh	\$ 26,000	Round Rock	\$ 6,000
Rock Springs	\$ 25,000	Shonto*	\$ 6,000
Whippoorwill*	\$ 24,000	Baca Prewitt*	\$ 5,000
Whitecone	\$ 24,000	Birdsprings*	\$ 5,000
Mexican Springs	\$ 23,000	Leupp*	\$ 5,000
Nahodishgish	\$ 23,000	Lupton*	\$ 5,000
Ojo Encino*	\$ 23,000	Ganado*	\$ 4,000
Tselani Cottonwood	\$ 23,000	Houck*	\$ 4,000
Black Mesa	\$ 22,000	White Rock*	\$ 4,000
Crystal	\$ 22,000	Nazlini*	\$ 3,000
Fort Defiance*	\$ 22,000	Tolani Lake	\$ 3,000
Red Rock	\$ 22,000	Hogback*	\$ 2,000
Blue Gap Tachee	\$ 21,000	Many Farms	\$ 2,000
Huerfano	\$ 21,000	Whitehorse Lake	\$ 2,000
Pueblo Pintado	\$ 21,000	Alamo	\$ 1,000
San Juan*	\$ 21,000	Low Mountain	\$ 1,000
Gadliah	\$ 20,000	Casamero Lake*	\$ 0
Littlewater*	\$ 20,000	Church Rock	\$ 0
Coyote Canyon	\$ 19,000	Coppermine	\$ 0
Oak Springs	\$ 19,000	Cornfields*	\$ 0
Teec Nos Pos	\$ 19,000	LeChee*	\$ 0
Red Lake	\$ 18,000	Pinon*	\$ 0
Cove*	\$ 17,000	Smith Lake	\$ 0
Dennehotso*	\$ 17,000	Teesto*	\$ 0
Toadlena Two Grey Hills*	\$ 17,000	Tuba City*	\$ 0
Chilchinbeto*	\$ 16,000	Inscription House*	\$ (1,000)
Rough Rock	\$ 16,000	Kaibeto	\$ (1,000)
Sweetwater*	\$ 15,000	Crownpoint	\$ (6,000)
Torreon Star Lake	\$ 15,000	Iyanbito	\$ (16,000)
Burnham*	\$ 14,000	Sanostee	\$ (17,000)
Sheep Springs*	\$ 14,000	Dilkon*	\$ (41,000)
Becenti	\$ 13,000	Mexican Water*	\$ (45,000)
Bodaway Gap*	\$ 13,000	Tohajilee	\$ (67,000)
Upper Fruitland*	\$ 13,000	Thoreau	\$ (100,000)
Tsayatoh	\$ 12,000	Chinle*	\$ (124,000)
Rock Point	\$ 11,000	Cameron	No Data
Jeddito	\$ 10,000	Coalmine Canyon	No Data
Steamboat*	\$ 10,000	Hardrock	No Data
Naschitti*	\$ 9,000	Nahata Dzii*	No Data
Sawmill	\$ 9,000	Ramah	No Data

\* LGA-certified Chapter



**\$154,000 in Veterans Funds**

The chapters maintained \$154,000 designated for Veterans assistance and services. Listed below is the compilation of the 110 chapters and their Veterans fund balances as of March 31, 2021, sorted from highest to lowest and rounded to the nearest thousand.

Chapters	Available Fund Balance (\$)	Chapters	Available Fund Balance (\$)
Tuba City*	\$ 25,000	Klagetoh	\$ 0
Navajo Mountain	\$ 17,000	Lake Valley	\$ 0
Mexican Water*	\$ 15,000	LeChee*	\$ 0
Church Rock	\$ 12,000	Littlewater*	\$ 0
Counselor	\$ 11,000	Low Mountain	\$ 0
Wide Ruins	\$ 8,000	Lukachukai	\$ 0
Dennehotso*	\$ 7,000	Lupton*	\$ 0
Indian Wells	\$ 6,000	Manuelito	\$ 0
Leupp*	\$ 6,000	Many Farms	\$ 0
Coppermine	\$ 5,000	Mariano Lake	\$ 0
Inscription House*	\$ 5,000	Mexican Springs	\$ 0
Bodaway Gap*	\$ 4,000	Nageezi	\$ 0
Cove*	\$ 3,000	Nahodishgish	\$ 0
Round Rock	\$ 3,000	Naschitti*	\$ 0
Sweetwater*	\$ 3,000	Nazlini*	\$ 0
White Rock*	\$ 3,000	Nenahnezad	\$ 0
Aneth*	\$ 2,000	Oak Springs	\$ 0
Beclabito*	\$ 2,000	Ojo Encino*	\$ 0
Birdsprings*	\$ 2,000	Oljato	\$ 0
Shiprock	\$ 2,000	Pinedale	\$ 0
Tohajilee	\$ 2,000	Pinon*	\$ 0
Breadsprings*	\$ 1,000	Pueblo Pintado	\$ 0
Forest Lake	\$ 1,000	Red Lake	\$ 0
Kaibeto	\$ 1,000	Red Rock	\$ 0
Kayenta*	\$ 1,000	Rock Point	\$ 0
Newcomb*	\$ 1,000	Rock Springs	\$ 0
Red Mesa	\$ 1,000	Rough Rock	\$ 0
Red Valley	\$ 1,000	San Juan*	\$ 0
Sanostee	\$ 1,000	Sawmill	\$ 0
Smith Lake	\$ 1,000	Sheep Springs*	\$ 0
Alamo	\$ 0	Shonto*	\$ 0
Baca Prewitt*	\$ 0	St. Michaels	\$ 0
Becenti	\$ 0	Standing Rock	\$ 0
Black Mesa	\$ 0	Steamboat*	\$ 0
Blue Gap Tachee	\$ 0	Teec Nos Pos	\$ 0
Burnham*	\$ 0	Teesto*	\$ 0
Casamero Lake*	\$ 0	Thoreau	\$ 0
Chichiltah	\$ 0	Toadlena Two Grey Hills*	\$ 0
Chilchinbeto*	\$ 0	Tohatchi	\$ 0
Chinle*	\$ 0	Tolani Lake	\$ 0
Cornfields*	\$ 0	Tonalea*	\$ 0
Coyote Canyon	\$ 0	Torreon Star Lake	\$ 0
Crownpoint	\$ 0	Tsaile Wheatfields	\$ 0
Crystal	\$ 0	Tsayatoh	\$ 0
Dilkon*	\$ 0	Tselani Cottonwood	\$ 0
Fort Defiance*	\$ 0	Twin Lakes	\$ 0
Gadilahi	\$ 0	Upper Fruitland*	\$ 0
Ganado*	\$ 0	Whippoorwill*	\$ 0
Greasewood Springs*	\$ 0	Whitecone	\$ 0
Hogback*	\$ 0	Whitehorse Lake	\$ 0
Houck*	\$ 0	Cameron	No Data
Huerfano	\$ 0	Coalmine Canyon	No Data
Iyanbito	\$ 0	Hardrock	No Data
Jeddito	\$ 0	Nahata Dzilil*	No Data
Kinlichee*	\$ 0	Ramah	No Data

\* LGA-certified Chapters



**Breakdown of Chapter Funds by Fund Type**

Listed below are the 110 Chapter's individual fund balances as of March 31, 2021.

Fund Type	Alamo	Aneth*	Baca Prewitt*	Becenti	Beclabito*
Capital Outlay	314,220.48	703,689.44	43,116.92	277,232.76	467,944.66
Sales Tax	19,787.65	315,096.06	(1,717.16)	8,152.90	266,611.46
Temporary Employment	72,871.04	128,659.96	40,062.63	23,482.67	106,295.28
General Fund	964.11	110,078.62	23,389.70	0.00	63,317.72
LGA Grant	53,118.37	143,829.03	9,443.68	8,000.85	84,288.91
Housing Discretionary	66,637.23	82,826.10	80,437.84	13,990.00	76,384.84
Other	80,448.56	238,130.38	(20.78)	(3,091.33)	23,753.69
Stipends	15,230.67	29,666.32	32,004.74	29,077.51	21,355.29
Educational Assistance	41,799.80	61,733.34	16,921.75	4,989.86	46,973.07
Land Claims Trust	11,516.23	11,168.91	5,648.07	6,910.90	5,032.18
Emergency	1,094.35	62,726.85	4,643.29	12,995.54	51,068.22
Veterans	0.00	2,069.34	84.01	0.00	1,744.13
<b>TOTALS</b>	<b>677,688.49</b>	<b>1,889,674.35</b>	<b>254,014.69</b>	<b>381,741.66</b>	<b>1,214,769.45</b>

Fund Type	Birdsprings*	Black Mesa	Blue Gap Tachee	Bodaway Gap*	Breadsprings*
Capital Outlay	38,028.19	158,609.33	82,320.07	285,552.43	339,619.54
Sales Tax	40,107.18	352,431.70	234,906.74	358,506.83	21,565.53
Temporary Employment	31,791.29	46,986.95	28,518.11	328,360.65	57,969.45
General Fund	201,916.18	57,163.89	3,473.46	506,556.58	(38,938.49)
LGA Grant	11,138.15	0.00	7,558.27	122,573.60	36,676.19
Housing Discretionary	13,501.44	12,813.70	86,815.15	66,823.96	19,204.78
Other	(85,557.88)	45,714.55	4,895.06	6,530.47	69,488.91
Stipends	21,302.93	23,466.00	15,890.50	17,593.58	26,151.52
Educational Assistance	10,927.80	10,490.00	755.01	67,827.88	28,500.02
Land Claims Trust	8,924.45	25,012.02	17,836.34	14,862.65	(3,475.43)
Emergency	4,937.54	22,099.89	21,443.14	12,699.88	6,091.96
Veterans	2,000.00	326.33	20.91	3,564.98	754.68
<b>TOTALS</b>	<b>299,017.27</b>	<b>755,114.36</b>	<b>504,432.76</b>	<b>1,791,453.49</b>	<b>563,608.66</b>

Fund Type	Burnham*	Casamero Lake*	Chichiltah	Chilchinbeto*	Chinle*
Capital Outlay	231,454.15	62,586.76	233,438.78	210,858.22	73,839.93
Sales Tax	54,349.03	4,721.38	18,284.10	184,248.02	21,894.15
Temporary Employment	67,501.44	80,105.19	48,825.83	59,400.89	(4,993.19)
General Fund	108,310.36	193,815.98	(156.71)	244,269.98	131,121.02
LGA Grant	29,703.62	16,838.76	21,048.24	69,241.86	0.00
Housing Discretionary	27,911.27	1,165.10	17,104.01	7,839.16	9,895.51
Other	82,846.11	146.46	598.96	42,170.71	117,315.94
Stipends	23,016.10	20,636.28	12,985.83	20,548.24	14,843.18
Educational Assistance	5,423.00	6,686.40	37,871.61	15,444.94	7,784.01
Land Claims Trust	3,148.17	8,545.85	7,551.79	(3,094.65)	13,855.86
Emergency	14,147.14	0.00	7,581.65	15,975.05	(123,614.82)
Veterans	0.00	0.00	469.34	1.00	0.00
<b>TOTALS</b>	<b>647,810.39</b>	<b>395,248.16</b>	<b>405,603.43</b>	<b>866,903.42</b>	<b>261,941.59</b>

Fund Type	Church Rock	Coppermine	Cornfields*	Counselor	Cove*
Capital Outlay	390,685.60	272,697.28	143,641.31	532,693.38	371,050.79
Sales Tax	5,502.91	168,362.94	70,292.74	57,596.37	101,733.86
Temporary Employment	79,401.30	37,535.94	29,386.51	113,456.98	83,601.36
General Fund	(511.64)	0.00	62,796.67	3,516.36	98,938.28
LGA Grant	1,414.04	24,163.14	3,576.61	51,891.56	188,653.57
Housing Discretionary	41,675.64	8,480.46	20,828.86	146,625.02	17,442.03
Other	2,307.25	16,473.11	17,199.94	20,334.12	27,039.95
Stipends	16,521.71	20,835.55	32,232.93	23,803.45	18,114.22
Educational Assistance	33.50	8,010.00	2,442.00	28,324.94	7,234.00
Land Claims Trust	11,711.12	14,443.35	2,382.95	19,118.19	9,041.36
Emergency	368.58	0.00	1.29	79,919.61	16,728.50
Veterans	12,431.50	4,660.37	0.00	11,176.53	3,200.00
<b>TOTALS</b>	<b>561,541.51</b>	<b>575,662.14</b>	<b>384,781.81</b>	<b>1,088,456.51</b>	<b>942,777.92</b>



Fund Type	Coyote Canyon	Crownpoint	Crystal	Dennehotso*	Dilkon*
Capital Outlay	323,709.94	238,336.18	167,409.02	87,717.65	9,132.77
Sales Tax	300,634.89	18,869.11	88,811.57	192,326.81	6,563.51
Temporary Employment	72,211.27	114,910.33	64,344.57	106,503.05	21,834.61
General Fund	(27.90)	8,773.47	0.00	144,026.61	49,640.28
LGA Grant	10,871.37	27,024.73	8,789.32	34,072.74	8,906.98
Housing Discretionary	31,299.62	30,468.73	12,441.54	26,048.96	3,243.94
Other	21,349.54	(1,124.83)	1,698.18	23,131.18	(3,513.20)
Stipends	16,972.30	16,784.20	55,285.93	18,529.13	21,172.09
Educational Assistance	6,120.26	22,691.30	2,210.48	17,497.47	2,499.00
Land Claims Trust	16,978.11	13,247.80	4,565.51	7,030.83	4,927.65
Emergency	18,851.83	(6,270.41)	21,607.92	16,660.33	(40,989.30)
Veterans	0.00	0.00	0.00	6,638.65	0.00
<b>TOTALS</b>	<b>818,971.23</b>	<b>483,710.61</b>	<b>427,164.04</b>	<b>680,183.41</b>	<b>83,418.33</b>

Fund Type	Forest Lake	Fort Defiance*	Gadiiahi	Ganado*	Greasewood Springs*
Capital Outlay	306,214.71	193,112.65	150,073.28	99,970.76	45,317.00
Sales Tax	339,557.65	309,722.00	43,876.31	167,168.32	128,850.21
Temporary Employment	73,981.96	133,039.47	108,008.89	95,750.33	32,151.12
General Fund	14,549.71	206,193.82	134.10	92,700.21	290,710.38
LGA Grant	274.31	34,536.95	41,012.25	61,985.75	54,844.57
Housing Discretionary	82,742.17	64,442.97	32,882.42	6,989.63	9,539.46
Other	266,573.34	30,877.03	(21,324.96)	9,750.11	105,922.75
Stipends	17,212.68	30,771.35	22,505.88	18,649.75	21,852.66
Educational Assistance	38,142.93	13,242.18	17,622.91	317.00	11,816.00
Land Claims Trust	19,537.64	27,967.47	8,753.70	33,923.43	7,710.49
Emergency	56,554.44	22,236.59	20,047.94	3,589.46	8,336.88
Veterans	519.76	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,215,861.30</b>	<b>1,066,142.48</b>	<b>423,592.72</b>	<b>590,794.75</b>	<b>717,051.52</b>

Fund Type	Hogback*	Houck*	Huerfano	Indian Wells	Inscription House*
Capital Outlay	329,060.74	81,128.51	244,830.26	169,308.99	27,106.75
Sales Tax	219,266.38	101,611.94	63,351.06	187,054.31	45,326.24
Temporary Employment	31,898.70	70,690.84	73,376.74	89,175.32	61,183.74
General Fund	262,312.89	120,092.57	10,712.13	0.00	60,873.47
LGA Grant	0.00	77,383.48	117,235.23	59,032.56	27,052.54
Housing Discretionary	26,774.49	47,112.25	106,234.27	28,922.08	6,119.92
Other	21,891.57	2,436.11	1,472.95	15,569.83	17,949.50
Stipends	30,749.31	25,030.95	18,276.80	29,055.11	14,991.94
Educational Assistance	2,366.00	8,782.00	19,024.10	14,241.00	8,395.00
Land Claims Trust	11,831.17	7,871.67	17,478.18	16,031.13	5,514.79
Emergency	2,365.66	4,189.78	20,711.63	6,388.64	(1,235.27)
Veterans	0.00	0.00	351.67	6,298.99	4,738.78
<b>TOTALS</b>	<b>938,516.91</b>	<b>546,330.10</b>	<b>693,055.02</b>	<b>621,077.96</b>	<b>278,017.40</b>

Fund Type	Iyanbito	Jeddito	Kaibeto	Kayenta*	Kinlichee*
Capital Outlay	47,760.19	253,563.27	158,066.44	72,999.17	57,524.18
Sales Tax	15,299.31	273,190.24	151,429.13	166,422.42	48,975.53
Temporary Employment	25,249.96	121,505.50	128,001.71	85,733.31	65,620.96
General Fund	3,391.77	0.00	1,420.67	140,620.90	0.00
LGA Grant	25,612.38	36,559.38	21,524.42	76,517.52	123,144.43
Housing Discretionary	309.43	49,203.14	35,353.80	61,506.14	18,285.10
Other	2,692.76	10,131.70	(9,191.63)	9,557.73	2,858.05
Stipends	15,248.21	26,092.16	28,135.00	24,957.89	27,051.72
Educational Assistance	2,400.00	3,588.77	7,088.62	32,738.21	5,150.51
Land Claims Trust	6,522.06	10,125.51	10,039.47	21,485.19	5,255.45
Emergency	(16,194.74)	10,047.24	(630.78)	37,962.13	6,694.43
Veterans	0.00	0.00	1,403.95	540.94	274.48
<b>TOTALS</b>	<b>128,291.33</b>	<b>794,006.91</b>	<b>532,640.80</b>	<b>731,041.55</b>	<b>360,834.84</b>



Fund Type	Klagentoh	Lake Valley	LeChee*	Leupp*	Littlewater*
Capital Outlay	139,942.92	170,834.57	103,873.20	135,243.20	198,445.97
Sales Tax	208,930.85	12,137.70	41,736.82	257,011.66	8,626.47
Temporary Employment	72,849.31	36,572.32	70,167.70	90,355.96	84,134.51
General Fund	33.18	4,790.78	209,625.29	167,986.20	70,268.23
LGA Grant	8,748.35	33,405.95	61,247.59	86,294.54	30,528.17
Housing Discretionary	26,110.26	11,012.72	38,117.57	26,515.27	19,967.41
Other	25,424.65	10,064.58	19,352.37	18,643.13	5,813.70
Stipends	20,881.94	13,984.10	16,033.95	10,671.39	24,067.37
Educational Assistance	163.76	8,970.18	10,364.50	3,070.91	37,687.34
Land Claims Trust	23,041.35	4,227.92	8,105.34	10,550.51	3,252.93
Emergency	25,802.66	7,499.49	(245.40)	4,608.68	19,874.71
Veterans	0.00	31.13	(0.22)	6,151.37	469.66
<b>TOTALS</b>	<b>551,929.23</b>	<b>313,531.44</b>	<b>578,378.71</b>	<b>817,102.82</b>	<b>503,136.47</b>

Fund Type	Low Mountain	Lukachukai	Lupton*	Manuelito	Many Farms
Capital Outlay	199,768.15	193,386.30	73,844.77	43,414.20	214,887.66
Sales Tax	78,455.64	196,760.21	40,396.93	12,693.10	233,074.97
Temporary Employment	47,858.11	75,028.83	68,558.38	40,280.09	134,195.63
General Fund	590.03	0.00	97,486.31	0.05	3,246.30
LGA Grant	148.00	(369.91)	47,444.61	33,119.78	752.39
Housing Discretionary	10,341.79	34,392.50	22,368.04	16,690.73	15,628.27
Other	700.85	3,344.46	7,124.76	265.01	12,224.66
Stipends	17,514.72	19,776.00	16,429.97	14,401.11	16,385.39
Educational Assistance	41,508.91	14,292.00	3,772.97	5,318.57	4,772.00
Land Claims Trust	2,858.21	11,100.10	7,962.43	6,926.92	13,618.42
Emergency	857.68	45,184.80	4,561.89	5,736.89	2,012.71
Veterans	0.00	82.00	0.00	0.32	0.00
<b>TOTALS</b>	<b>400,602.09</b>	<b>592,977.29</b>	<b>389,951.06</b>	<b>178,846.77</b>	<b>650,798.40</b>

Fund Type	Mariano Lake	Mexican Springs	Mexican Water*	Nageezi	Nahodishgish
Capital Outlay	40,517.90	138,046.80	29,063.41	51,226.33	441,236.53
Sales Tax	8,463.52	237,877.17	47,217.76	18,012.82	11,369.20
Temporary Employment	8,377.57	37,051.66	63,560.44	43,843.78	41,118.68
General Fund	0.00	2,164.91	5,797.92	(1.74)	72.32
LGA Grant	17,212.39	20,364.21	70,619.60	9,344.00	43,072.12
Housing Discretionary	20,050.00	18,024.00	48,005.48	11,959.42	31,693.91
Other	(18,786.20)	7,538.86	61,569.99	8,685.66	735.42
Stipends	16,355.40	20,968.93	18,583.03	19,402.45	61,461.84
Educational Assistance	12,554.79	10,746.48	1,079.00	30,624.00	7,092.15
Land Claims Trust	6,235.87	12,986.17	3,680.32	(20,113.50)	15,509.01
Emergency	8,362.06	23,401.20	(44,962.57)	7,925.05	22,772.46
Veterans	0.00	0.00	15,311.95	0.00	327.49
<b>TOTALS</b>	<b>119,343.3</b>	<b>529,170.39</b>	<b>319,526.33</b>	<b>180,908.27</b>	<b>676,461.13</b>

Fund Type	Naschitti*	Navajo Mountain	Nazlini*	Nenahnezad	Newcomb*
Capital Outlay	317,533.00	497,030.49	97,507.08	323,979.79	309,455.83
Sales Tax	107,816.71	246,669.98	146,718.08	233,483.99	80,091.27
Temporary Employment	106,500.63	125,841.94	91,665.45	228,962.20	44,795.74
General Fund	126,652.58	0.00	105,735.39	9,170.35	225,994.73
LGA Grant	23,409.51	53,174.11	29,924.21	90,004.26	103,111.88
Housing Discretionary	12,483.26	75,513.05	6,478.01	99,509.04	65,810.27
Other	41,994.19	87,545.48	85,588.55	153,594.12	321,880.10
Stipends	28,962.00	21,799.82	18,049.89	22,303.27	18,118.63
Educational Assistance	3,945.00	522.00	2,285.00	8,356.00	8,263.48
Land Claims Trust	7,401.22	28,017.96	25,591.36	12,100.60	12,834.99
Emergency	9,062.52	69,332.13	2,881.10	36,797.96	7,111.69
Veterans	0.00	17,267.68	0.00	0.00	795.00
<b>TOTALS</b>	<b>785,760.62</b>	<b>1,222,714.64</b>	<b>612,424.12</b>	<b>1,218,261.58</b>	<b>1,198,263.61</b>



Fund Type	Oak Springs	Ojo Encino*	Oljato	Pinedale	Pinon*
Capital Outlay	355,780.17	222,343.98	504,588.15	40,644.37	421,960.73
Sales Tax	260,464.21	47,262.18	462,051.09	13,459.57	32,147.22
Temporary Employment	81,435.15	72,135.50	244,151.31	53,781.56	94,620.21
General Fund	1,298.81	55,352.29	3,477.53	605.36	75,365.01
LGA Grant	34,781.10	97,577.44	173,018.55	1,410.29	23,925.43
Housing Discretionary	32,228.67	6,165.54	285,999.58	20,549.17	2,047.21
Other	1,703.23	13,151.48	30,973.76	2,869.69	1,052.30
Stipends	22,909.32	36,615.28	24,914.34	16,172.68	21,067.61
Educational Assistance	32,433.83	2,783.56	12,892.85	22,519.25	17,302.49
Land Claims Trust	13,963.70	7,245.70	128,403.60	6,584.57	18,916.29
Emergency	18,920.46	23,393.03	66,728.50	5,671.00	263.05
Veterans	3.73	167.22	108.53	0.94	0.00
<b>TOTALS</b>	<b>855,922.38</b>	<b>584,193.20</b>	<b>1,937,307.79</b>	<b>184,268.45</b>	<b>708,667.55</b>

Fund Type	Pueblo Pintado	Red Lake	Red Mesa	Red Rock	Red Valley
Capital Outlay	82,234.48	487,083.66	73,671.56	72,129.76	283,691.41
Sales Tax	16,373.66	323,653.36	122,855.40	10,995.86	209,097.12
Temporary Employment	80,031.72	85,295.18	40,113.44	67,152.36	96,159.86
General Fund	0.00	0.00	102,961.86	2,815.65	9,259.56
LGA Grant	35,547.53	77,786.34	30,332.21	40,767.79	31,543.71
Housing Discretionary	47,651.91	42,305.74	43,286.04	27,365.38	75,206.12
Other	(23,824.00)	9,038.90	14,009.21	4,582.12	7,652.38
Stipends	33,367.21	26,221.89	16,008.71	24,631.95	35,327.93
Educational Assistance	35,113.00	14,050.76	22,734.46	3,295.24	8,522.21
Land Claims Trust	11,971.42	7,841.84	8,300.59	18,190.77	11,697.00
Emergency	20,875.97	18,282.60	7,732.28	21,816.48	68,442.93
Veterans	0.00	0.00	1,400.00	0.00	1,193.10
<b>TOTALS</b>	<b>339,342.90</b>	<b>1,091,560.27</b>	<b>483,405.76</b>	<b>293,743.36</b>	<b>837,793.33</b>

Fund Type	Rock Point	Rock Springs	Rough Rock	Round Rock	San Juan*
Capital Outlay	103,463.35	292,124.83	193,627.14	307,997.30	752,735.92
Sales Tax	69,868.96	63,792.72	256,648.16	398,645.39	144,192.43
Temporary Employment	93,726.66	158,267.45	67,367.01	59,638.90	54,145.35
General Fund	0.00	1,869.29	0.00	172.00	108,004.09
LGA Grant	6,100.00	58,804.96	12,161.83	10,157.20	174,635.38
Housing Discretionary	46,572.03	38,015.09	1,485.99	12,551.08	22,755.00
Other	1,072.64	1,854.37	6,645.77	222.20	52,968.02
Stipends	27,991.62	16,098.75	2,504.31	19,651.50	23,199.80
Educational Assistance	22,837.08	28,164.00	0.00	18,992.85	3,406.00
Land Claims Trust	5,165.68	15,683.00	21,895.19	11,372.50	13,409.97
Emergency	11,245.90	24,766.57	16,400.35	5,921.72	21,251.15
Veterans	0.00	0.00	0.00	2,764.30	372.84
<b>TOTALS</b>	<b>388,043.92</b>	<b>699,441.03</b>	<b>578,735.75</b>	<b>848,086.94</b>	<b>1,371,075.95</b>

Fund Type	Sanostee	Sawmill	Sheep Springs*	Shiprock	Shonto*
Capital Outlay	314,844.08	103,638.04	120,383.54	246,622.60	285,085.34
Sales Tax	50,398.49	101,844.19	78,290.94	95,346.27	103,061.77
Temporary Employment	77,084.34	35,918.80	46,828.84	203,233.95	57,864.44
General Fund	768.24	412.82	127,091.20	5,315.38	78,253.99
LGA Grant	70,360.24	8,595.86	10,047.38	119,436.47	27,863.20
Housing Discretionary	79,348.78	(10,287.80)	23,265.71	32,594.81	22,366.89
Other	1,522.92	8,964.82	8,800.96	8,060.30	72,870.39
Stipends	10,878.22	1,343.52	25,191.26	67,101.07	19,653.63
Educational Assistance	12,914.96	(1,302.60)	5,295.21	46,634.56	11,589.00
Land Claims Trust	17,148.72	18,847.36	13,373.50	43,057.30	7,822.32
Emergency	(17,166.96)	8,939.11	13,699.44	36,420.33	5,612.18
Veterans	933.36	0.00	0.00	2,174.63	0.00
<b>TOTALS</b>	<b>619,035.39</b>	<b>276,914.12</b>	<b>472,267.98</b>	<b>905,997.67</b>	<b>692,043.15</b>



Fund Type	Smith Lake	St. Michaels	Standing Rock	Steamboat*	Sweetwater*
Capital Outlay	87,924.56	283,951.16	180,181.74	88,215.00	158,778.65
Sales Tax	4,346.15	340,814.42	8,526.22	122,639.66	80,682.19
Temporary Employment	9,604.62	158,486.75	17,310.27	102,615.78	88,714.19
General Fund	0.00	0.00	94.01	122,365.25	137,932.56
LGA Grant	12,601.97	50,087.09	25,495.71	236,979.60	14,345.07
Housing Discretionary	15,543.60	55,289.86	22,064.61	78,082.94	11,138.89
Other	3,038.42	50,778.09	6,843.88	9,481.63	9,621.76
Stipends	25,043.89	42,878.48	14,315.58	25,543.39	17,283.38
Educational Assistance	6,631.45	76,990.62	16,530.84	0.00	8,525.00
Land Claims Trust	16,124.42	44,966.77	3,123.29	17,443.36	6,706.58
Emergency	91.63	50,629.92	6,706.10	10,188.11	14,710.99
Veterans	543.70	137.06	312.30	0.00	2,695.71
<b>TOTALS</b>	<b>181,494.41</b>	<b>1,155,010.22</b>	<b>301,504.55</b>	<b>813,554.72</b>	<b>551,134.97</b>

Fund Type	Teec Nos Pos	Teesto*	Thoreau	Toadlena Two Grey Hills*	Tohajiilee
Capital Outlay	73,571.84	55,377.54	210,478.26	100,187.65	150,144.42
Sales Tax	114,729.73	42,780.58	24,368.74	53,885.64	26,598.95
Temporary Employment	136,579.90	84,072.69	66,616.66	52,001.39	23,160.82
General Fund	0.00	113,938.05	10,188.57	60,507.26	44,343.09
LGA Grant	15,317.17	7,223.19	30,213.37	8,596.26	30,950.79
Housing Discretionary	77,459.78	0.00	14,448.24	15,357.79	60,310.44
Other	9,994.30	2,304.77	1,381.82	15,577.64	155,722.50
Stipends	23,879.80	18,332.39	19,823.23	17,280.85	25,947.76
Educational Assistance	14,918.10	1,926.00	14,907.00	14,544.97	9,137.18
Land Claims Trust	15,898.83	22,133.16	8,596.05	6,519.34	17,319.93
Emergency	19,003.96	137.23	(100,011.42)	17,032.83	(67,285.59)
Veterans	0.00	0.00	0.00	0.00	1,676.22
<b>TOTALS</b>	<b>501,353.41</b>	<b>348,225.60</b>	<b>301,010.52</b>	<b>361,491.62</b>	<b>478,026.51</b>

Fund Type	Tohatchi	Tolani Lake	Tonalea*	Torreon Star Lake	Tsailie Wheatfields
Capital Outlay	67,795.52	122,437.06	454,333.21	262,532.03	148,986.53
Sales Tax	110,590.66	72,808.54	486,058.39	14,440.81	170,664.85
Temporary Employment	57,732.06	97,277.77	147,513.78	51,380.84	(5,381.64)
General Fund	2,988.96	(181.32)	134,958.88	3,482.49	0.00
LGA Grant	29,200.83	3,168.80	138,795.24	6,940.66	2,901.26
Housing Discretionary	32,407.13	25,450.87	154,913.99	56,713.38	19,823.35
Other	27,949.67	12,809.94	31,763.49	33,141.45	2,734.14
Stipends	33,742.73	16,786.84	35,017.40	23,988.00	18,663.66
Educational Assistance	2,687.98	(1,927.52)	84,250.63	19,798.19	23,035.00
Land Claims Trust	16,162.18	9,615.47	48,476.97	6,260.24	10,945.14
Emergency	8,665.85	2,790.33	28,472.20	14,844.37	40,710.22
Veterans	0.00	0.00	125.75	0.00	0.11
<b>TOTALS</b>	<b>389,923.57</b>	<b>361,036.78</b>	<b>1,744,679.93</b>	<b>493,522.46</b>	<b>433,082.62</b>

Fund Type	Tsayatoh	Tselani Cottonwood	Tuba City*	Twin Lakes	Upper Fruitland*
Capital Outlay	166,815.83	216,536.23	813,199.25	227,209.83	118,233.73
Sales Tax	12,076.22	334,107.50	4,842,858.26	136,128.63	183,298.43
Temporary Employment	97,956.93	178,413.76	2,688.29	84,823.14	133,769.78
General Fund	0.00	0.00	165,505.50	0.73	210,217.41
LGA Grant	33,432.24	0.00	0.00	25,848.25	69,064.74
Housing Discretionary	17,537.39	0.00	9,373.04	2,789.17	28,717.14
Other	182.76	9,440.23	379,677.52	(13,957.41)	86,416.78
Stipends	30,820.21	15,036.43	60,538.88	14,597.78	38,078.25
Educational Assistance	9,491.34	4,275.00	4,433.00	198.90	9,109.81
Land Claims Trust	5,316.42	30,584.86	(3,850.74)	11,282.92	14,384.01
Emergency	11,777.46	22,940.55	0.00	9,381.91	12,853.08
Veterans	0.00	0.00	24,554.93	0.00	215.18
<b>TOTALS</b>	<b>385,406.80</b>	<b>811,334.56</b>	<b>6,298,977.93</b>	<b>498,303.85</b>	<b>904,358.34</b>

Fund Type	Whippoorwill*	White Rock*	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	94,585.08	272,836.80	65,424.92	25,511.44	617,682.54
Sales Tax	301,882.03	5,811.95	22,657.09	5,486.43	263,690.95
Temporary Employment	199,323.74	60,107.31	27,257.61	26,562.38	244,836.74
General Fund	173,165.75	203,306.15	0.00	0.00	138,133.75
LGA Grant	25,040.79	25,284.19	28,927.55	34,216.09	79,079.89
Housing Discretionary	57,539.05	8,974.63	22,999.02	10,981.23	83,008.82
Other	2,823.60	23,649.88	10,038.49	1,223.26	16,514.69
Stipends	71,039.74	21,807.71	18,842.20	11,658.75	28,477.31
Educational Assistance	49,082.00	135.56	14,655.89	2,515.14	45,537.71
Land Claims Trust	18,882.47	(9,049.74)	6,207.02	14,475.34	34,678.66
Emergency	23,631.87	4,155.61	23,531.07	2,040.00	47,347.66
Veterans	210.98	2,659.16	14.62	0.00	8,202.65
<b>TOTALS</b>	<b>1,017,207.10</b>	<b>619,679.21</b>	<b>240,555.48</b>	<b>134,670.06</b>	<b>1,607,191.37</b>

Fund Type	Cameron	Coalmine Canyon	Hardrock	Nahata Dziil*	Ramah
Capital Outlay	No Data	No Data	No Data	No Data	No Data
Sales Tax	No Data	No Data	No Data	No Data	No Data
Temporary Employment	No Data	No Data	No Data	No Data	No Data
General Fund	No Data	No Data	No Data	No Data	No Data
LGA Grant	No Data	No Data	No Data	No Data	No Data
Housing Discretionary	No Data	No Data	No Data	No Data	No Data
Other	No Data	No Data	No Data	No Data	No Data
Stipends	No Data	No Data	No Data	No Data	No Data
Educational Assistance	No Data	No Data	No Data	No Data	No Data
Land Claims Trust	No Data	No Data	No Data	No Data	No Data
Emergency	No Data	No Data	No Data	No Data	No Data
Veterans	No Data	No Data	No Data	No Data	No Data
<b>TOTALS</b>	No Data	No Data	No Data	No Data	No Data

\* LGA-certified Chapters



## METHODOLOGY

In generating the quarterly report of available fund balances for the Navajo Nation Chapters, our office performed the following procedures:

1. At the end of the quarterly period, the Office of the Auditor General will begin requesting for the MIP backups from each chapter via email. These backups contain the financial database from the chapters' MIP accounting systems.
2. Our office will restore the databases using its in-house MIP system.
3. Assigned auditors will review the reconciled checking account balances reported by the MIP systems against the bank balances via the chapter's bank statements; if significant variances are found, the auditors will inform the chapter to make corrections and request for another backup.
4. The Office of the Auditor General will utilize queries to compile the available fund balances across the 110 chapters and generate a report with necessary adjustments.
5. Using the consolidated balance sheet, auditors will categorize the fund balances into 12 major funds.

## SCOPE

The scope of the fund balance compilation is Fiscal Year 2021 – 2<sup>nd</sup> Quarter as of March 31, 2021.

## AUTHORITY

The Office of the Auditor General was given the authority to request for Chapter accounting system backups and view-only access to Chapter bank accounts by the Budget and Finance Committee via resolution no. BFJA-05-12.

Also, through Condition of Appropriation no. 11 within the fiscal year 2015 comprehensive budget resolution no. CS-46-14, all 110 Chapters were directed to grant the Auditor General view-only access to their respective bank accounts.

Lastly, Appendix M of the Navajo Nation Budget Instructions Manual, Section V Reporting, makes it mandatory for the administrative staff of each Chapter to submit fund accounting backups to the Office of the Auditor General on a quarterly basis.